



MONTHLY REPORT

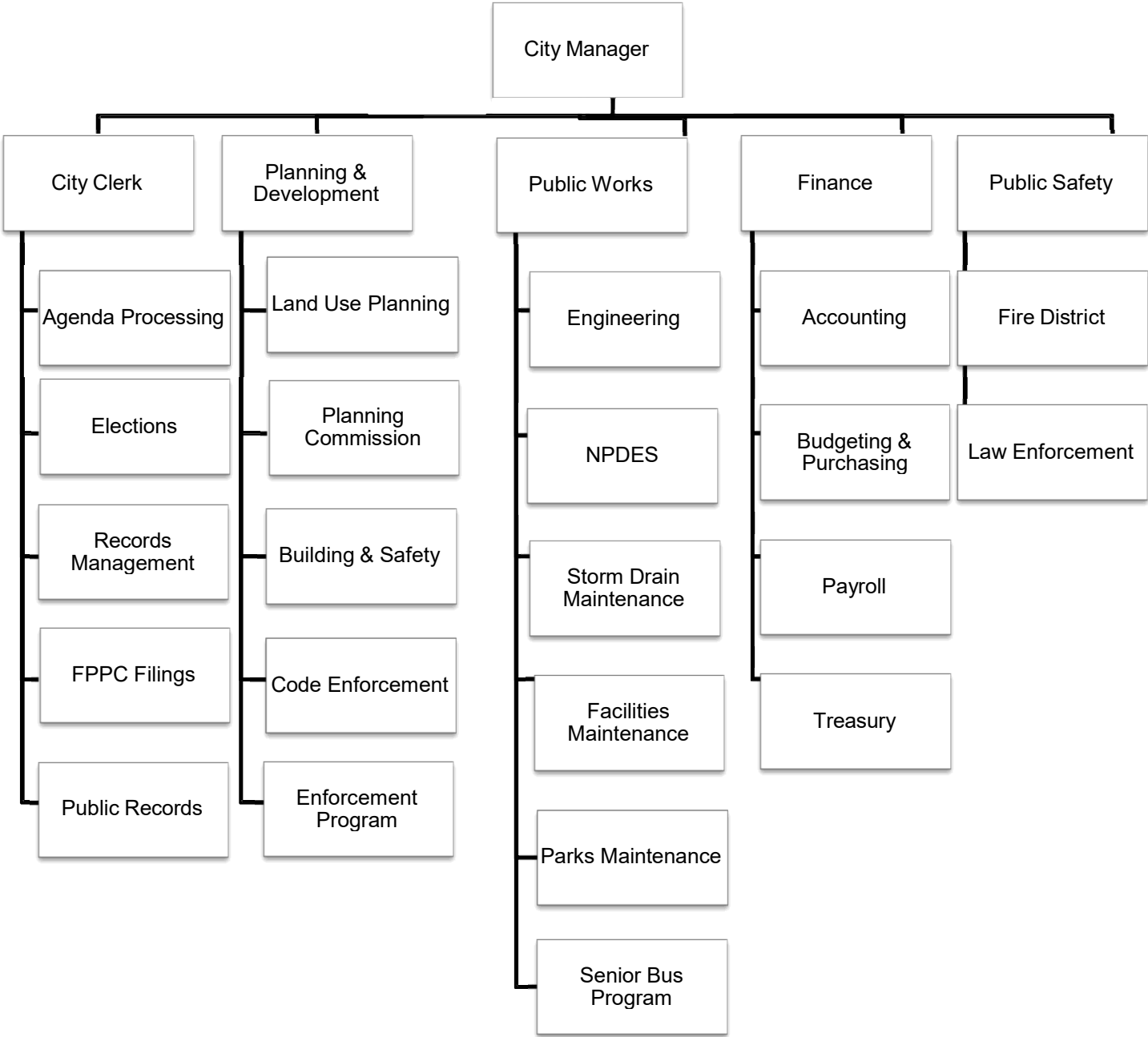
August 2020

PRESENTED BY
THE CITY MANAGER'S OFFICE

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CITY MANAGER

Organization Chart





City Clerk

- Agenda Processing
 - Elections
- Records Management
 - FPPC Filings
 - Public Records

DATE: September 1, 2020

TO: G. Harold Duffey, City Manager
City Manager's Office

FROM: Debra Thomas, City Clerk
City Clerk's Office

SUBJECT: **AUGUST 2020 CITY CLERK MONTHLY REPORT**

This monthly report is presented to the City Manager to keep him informed of the activities and responsibilities within the City Clerk's Department over the last six (6) months.

The City Clerk's Office is staffed with one position that includes the City Clerk. The primary responsibilities for this department are Council Support Services, Records Management, Administrative Processing, Board Administration and Election Services. Each of these functions require a collaborative effort between the department staff to ensure that all components within the process are completed from origin to file. As the official records manager for all City documents it is imperative that this process be accurate to ensure the preservation of the City's history.

AGENDAS/POSTINGS

The City Clerk is responsible for preparing agendas and postings for all City Council Regular and Special Meetings, as well as for the Housing Authority and Successor Agency to the Community Redevelopment Agency.

The total number of agendas processed for the month of August 2020 is three (3), spending a total of twenty-four (24) hours preparing the agenda packet producing 583 pages.

AGENDA PROCESSING/POSTING			
MONTH	Regular Meeting	Special Meeting	Totals
March	2	0	2
April	2	0	2
May	2	2	4
June	2	0	2
July	2	0	2
August	2	1	3
Total Processed	12	3	15

RESOLUTIONS & ORDINANCES

The City Clerk is responsible for the security of all official City records including Resolutions. Additionally, it is the City Clerk's responsibility to ensure those Resolutions are executed, certified, and published, when appropriate.

It is also the responsibility of the City Clerk to ensure all City Council Ordinances presented to Council have been certified and made available for review by the public. The City Clerk must coordinate with the local adjudicated newspaper to publish Ordinance summaries for its first and second readings.

The number of Resolutions processed for the month of August is three (3) and the number of Ordinances processed for the month of August is zero (0).

RESOLUTIONS AND ORDINANCES PROCESSED			
	RESOLUTIONS	ORDINANCES	MONTHLY TOTALS
March	1	0	1
April	6	0	6
May	4	2	6
June	10	0	10
July	5	1	6
August	3	0	3
Total Processed	29	3	32

RECOGNITION ACTIVITY

Its purpose is to recognize individuals, groups, and events of significance to the Grand Terrace community by the issuance of Certificates, Recognition, Acknowledgment and Commendation Pins. It is the responsibility of the City Clerk to ensure that all signatures of City Council are obtained on the document, coordinate attendance at Council meetings for the individual, group or event representative to accept the recognition, as well as prepare Council with all necessary information to present the recognition if presentation will be held at another venue.

For the month of August 2020, forty-four (44) Certificates of Recognition and one (1) In Memoriam Adjournment were prepared on behalf of the City Council.

Month	Certificate of Acknowledgment w/Pin	Certificate of Recognition w/Pin	Commendation w/Pin	In Memoriam Adjournments	Certificate of Participation	Proclamation	Total
March	0	24	0	1	0	0	25
April	0	9	0	1	0	2	12
May	0	1	0	0	0	1	2
June	0	1	0	0	0	0	1
July	0	0	0	1	0	0	1
August	0	9	0	1	0	0	10
Total	0	44	0	4	0	3	51

CONTRACTS AND AGREEMENTS PROCESSED

The City Clerk works closely with the City Council and is responsible for processing follow-up documentation. Management of these documents include contracts and agreements and it is the responsibility of the City Clerk to obtain signatures, distribute originals, log, scan, and file.

For the month of August 2020, Council approved five (5) agreements.

CONTRACTS & AGREEMENTS PROCESSED	
March	2
April	3
May	4
June	2
July	5
August	1
Total	17

RECORDS REQUESTS

The City Clerk's office received twelve (12) Requests for Copies of Public Records for the month of August 2020. Fifteen (15) requests were completed within the Government Code Section 6253(c)'s requirement of ten (10) calendar days. The total number of pages provided in response to those requests were 194.

Month	RECORDS REQUEST SUMMARY				
	Requests Received	Completed Within 10 Days	Completed with 14-Day Extension	# of Pages Provided	Letter to Requestor – No Records
March	5	5	0	160	1
April	11	11	0	257	5
May	11	11	0	131	5
June	6	6	0	83	1
July	12	7	5	303	5
August	15	15	0	194	0
Total Requests	53	48	5	950	21

CUSTOMER SERVICE – TELEPHONE CALLS

The City Clerk is responsible for receiving and responding to inquiries and external customer service requests, communicating, coordinating, and responding to internal department requests, external agency cooperation and legislative bodies.

For the month of August 2020, the City Clerk's office responded to 287 telephone calls from residents, contractors, vendors, consultants, and in-house customer service assistance to City staff.

TELEPHONE CUSTOMER SERVICE	
March	411
April	452
May	367
June	308
July	287
August	205
Total Calls	2,030

HISTORICAL & CULTURAL COMMITTEE ACTIVITY

The Historical and Cultural Activities Committee preserves the history of Grand Terrace and facilitates cultural activities for the benefit of all citizens in the City. The City Clerk serves as a liaison facilitating communication between the committee and City Manager and City Council, maintains the committee minutes of its proceedings and provides support for the Annual Art Show, Country Fair and City Birthday Party. No activity is reported for the month of July as the Committee has cancelled its 2020 events and meetings due to the COVID-19 pandemic.

Month	Committee Meeting	Emails w/Committee Members & Vendors	Written Correspondence w/Committee Members	Telephone Calls with Committee Members & Vendors	Art Show/Country Fair & City Birthday Prep & Attendance	Total # of Hours
March	1.0	0	.5	0	0	1.5
April	0	0	0	0	0	0
May	0	0	0	0	0	0
June	0	0	0	0	0	0
July	0	0	0	0	0	0
August	0	0	0	0	0	0
TOTAL # HOURS	1.0	0	.5	0	0	1.5

COMMITTEES/COMMISSIONS

The City Clerk is responsible for maintaining Appointed Committee/Commission Rosters and ensuring that all information is current and up-to-date for each. Listed below are the number of current Appointed City Committees/Commissions, including the number of alternates and vacancies that may exist:

COMMITTEES/COMMISSIONS			
	# OF MEMBERS	# OF ALTERNATES	# OF VACANCIES
Historical & Cultural Activities Committee	7	0	0
Planning Commission	5	0	0
Parks & Recreation Committee	5	0	0



City Manager's Office

- City Manager's Office
- Human Resources
 - Senior Center

DATE: September 1, 2020

TO: G. Harold Duffey, City Manager
City Manager's Office

FROM: Cynthia A. Fortune, Assistant City Manager

SUBJECT: **August-2020 Monthly Services Report**

This monthly report is presented to the City Manager to keep the City Manager and Policy Makers informed of the activities within the City Manager's Office and programs administered by the office to meet service demands. The tasks and projects identified within the monthly report represent programs administered by the City Manager's Office. The projects identified in this report do not represent the City Manager's Office's larger policy and fiscal oversight. Reports on those issues are presented to the Council in separate and distinct reports. The attached monthly report addresses the City Manager's Office administration of the following activities:

- ★ Human Resources
- ★ Senior Center
- ★ Finance (currently ACM is Acting Finance Director)
- ★ IT and Communications

OUR MISSION

To preserve and protect our community and its exceptional quality of life through thoughtful planning, within the constraints of a fiscally responsible government.

OUR VISION

Grand Terrace is an exceptionally safe and well managed City, known for its natural beauty and recreational opportunities; a vibrant and diverse local economy; a place where residents enjoy an outstanding quality of life that fosters pride and an engaged community, encouraging families to come and remain for generations.

HUMAN RESOURCES

Mission:

It is the mission of human resources to support the organization in meeting its mission and goals through one of its most valuable resources - its PEOPLE.

Values:

Develop

An attitude of teamwork and quality in our day-to-day operations and create an atmosphere that fosters camaraderie, fellowships, challenges, and safety.

Increase

Participation in City and community activities while seeking knowledge, enthusiasm, and an improved quality of life for ourselves, co-workers, and the community.

Respect

Team member values that may be different from our own and accept responsibility for promoting ethical and legal conduct in personal and business practices.

Communicate

In a candid and fair manner with the diverse workforce from whom our City derives its strength.

CORE SERVICES

1. Hiring the most qualified employees by: pre-planning staffing needs, ensuring an effective internal interview process, conducting thorough reference checks.
2. Properly balancing the needs of the employees and the needs of the organization.
3. Ensuring a diverse workforce in a safe and discrimination/harassment free environment by: maintaining compliance with employment laws and government regulations, providing management and employee training, and developing policies and procedures.
4. Providing training and development in areas of: effective leadership and career development of employees, and, employment law and government regulation.
5. Retaining our valued employees by: assuring effective leadership qualities in our managers; furnishing technical, interpersonal and career development training and coaching; supplying relevant feedback to management; and enhancing two-way communication between employees and management.

TABLE 1
Recruitment Activity

Description	Jul-2020	Aug-2020	Sept-2020	Oct-2020	Nov-2020	Dec-2020
Recruitments Initiated	0	1*				
Recruitments in Progress	0	1*				
Recruitments Pending	0	1**				
Applications Processed	0	0				
New Hires Processed	0	0				
Description	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021
Recruitments Initiated						
Recruitments in Progress						
Recruitments Pending						
Applications Received/Processed						
New Hires Processed						

Note: *Recruitment for the Senior Accountant position has been initiated.

**Recruitment for the Principal Accountant position will be sent in September.

TABLE 2
Employee Job Performance Activity

Description	Jul-2020	Aug-2020	Sept-2020	Oct-2020	Nov-2020	Dec-2020
Evaluations Processed	6					
Description	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021
Evaluations Processed						

SENIOR CENTER

Mission:

To provide recreational, educational, and social activities for the seniors in the community and to enrich our seniors lives through friendship, activities, education, and nourishment.

Core Values:

Seniors are recognized as a valuable asset.

Seniors have the opportunity to contribute and expand their talents and knowledge.

Seniors strengthen our community and benefit personally by their involvement.

Seniors have access to a full spectrum of services, including social, emotional, educational, and recreational opportunities appropriate to their unique needs and interests.

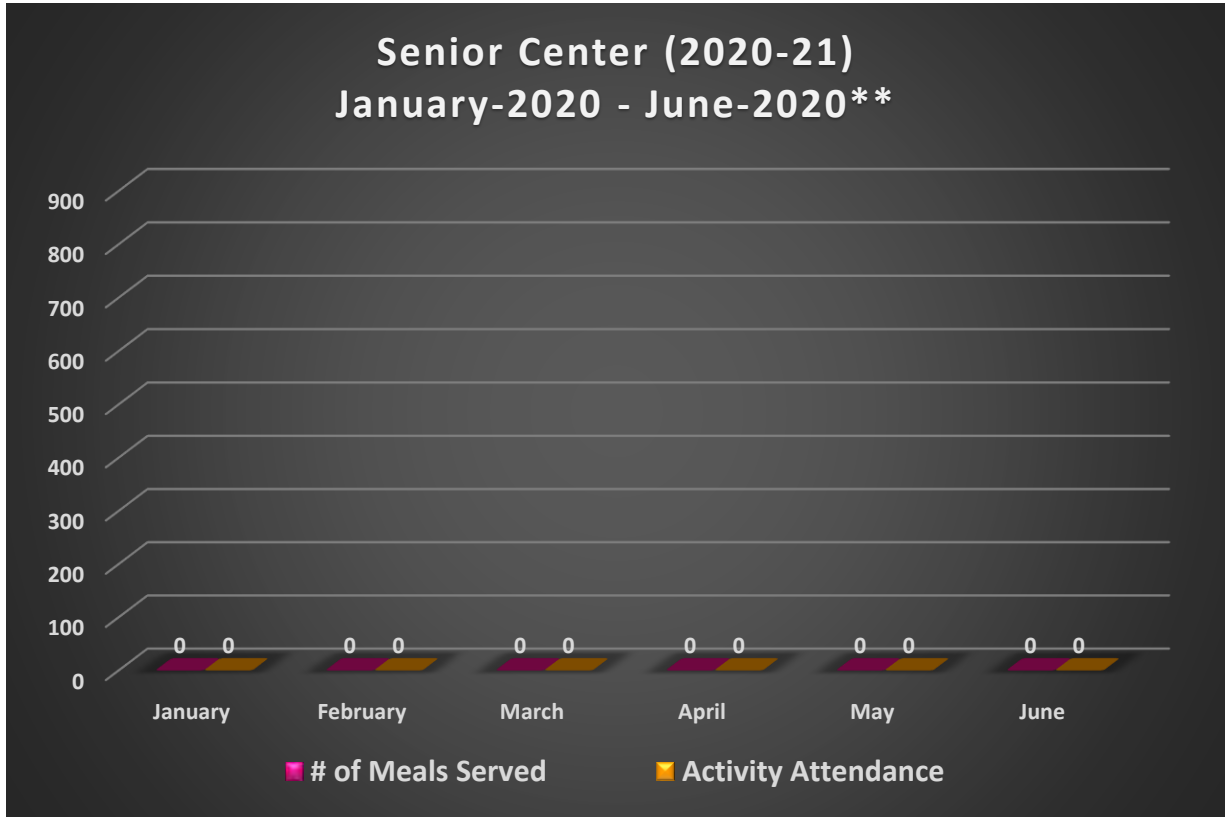
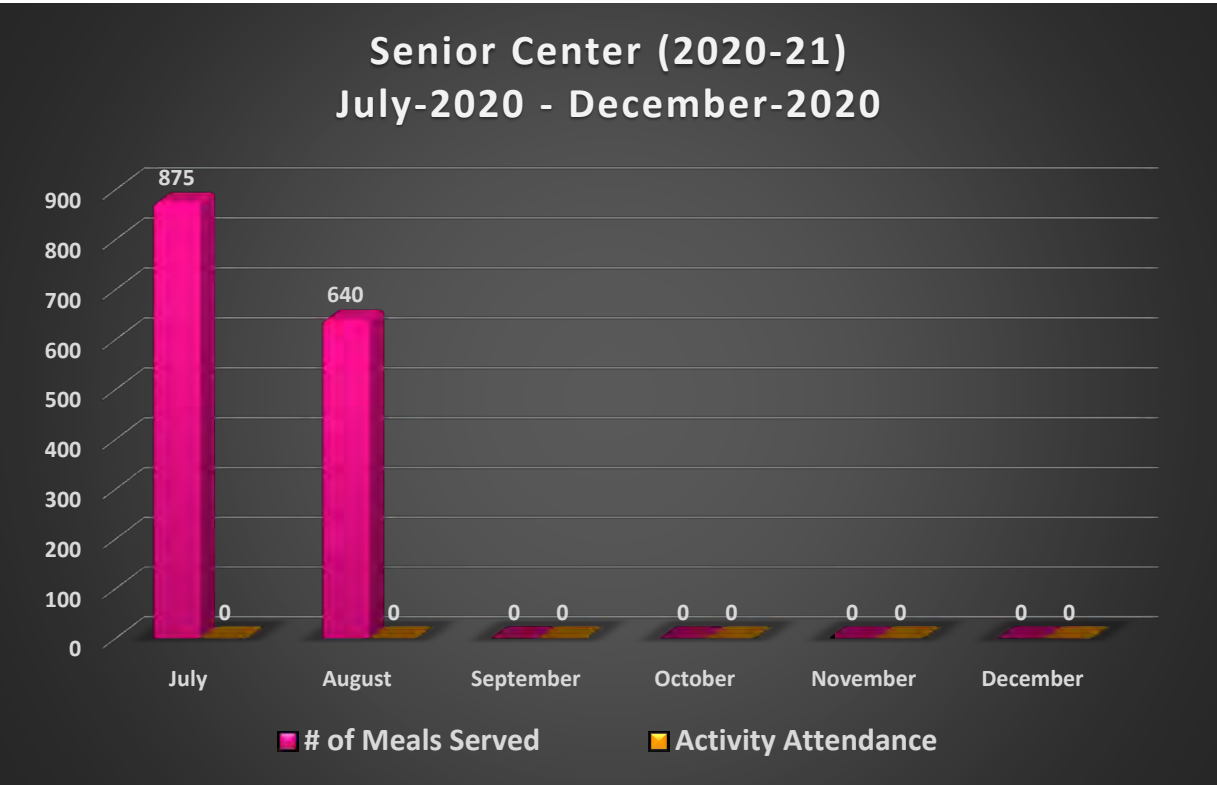
Seniors are treated respectfully and with dignity. Senior of all economic circumstances are served.

TABLE 1 - Senior Center Activities

Description	Jul-2020	Aug-2020	Sept-2020	Oct-2020	Nov-2020	Dec-2020
Nutrition Program (# of meals served)	875	640				
Arts and Crafts Classes						
Bingo						
Bridge						
Bunco						
Coffee with Megan						
Exercise Classes						
Garden Club						
Morning Glories (quilting)						
Movies with Solomon						
Paint Classes						
Card Game Night (Wednesday)						
Zumba						
Kings Corner						
Cribbage						
Cell Phone Class						
Loteria						
<u>SPECIAL EVENTS</u>						
Monthly Birthday Celebration						
Entertainment (2 nd Fri. each mo.)						
Volunteer Meeting						
Hydration Station						
Bus Pass Distribution						
4 th of July Party / Sept Pizza Party /						
Health Screening						
Christmas / Holiday Celebration						
Monthly Summary Attendance (Accounts for a senior participating in any activity/program. One senior may have participated in 2 or more programs, not including meals.)						

Description	*Jan -2021	*Feb 2021	**Mar -2021	Apr- 2021	May- 2021	Jun- 2021
Nutrition Program (# of meals served)						
Arts and Crafts Classes						
Bingo						
Bridge						
Bunco						
Coffee with Shari						
Exercise Classes						
Garden Club						
Morning Glories (quilting)						
Movies with Solomon						
Paint Classes						
Card Game Night (Wednesday)						
Zumba						
Kings Corner						
Cribbage						
Cell Phone Class						
Loteria						
<u>SPECIAL EVENTS</u>						
Monthly Birthday Celebration						
Entertainment (2 nd Fri. each mo.)						
Volunteer Meeting						
Hydration Station						
Bus Pass Distribution						
4 th of July Party / Sept Pizza Party						
Health Screening						
Monthly Summary Attendance <i>(Accounts for a senior participating in any activity/program. One senior may have participated in 2 or more programs, not including meals.)</i>						

** - Due to COVID-19, the Senior Center will only be providing limited meals.



** - Due to COVID-19, the Senior Center will only be providing limited meals.

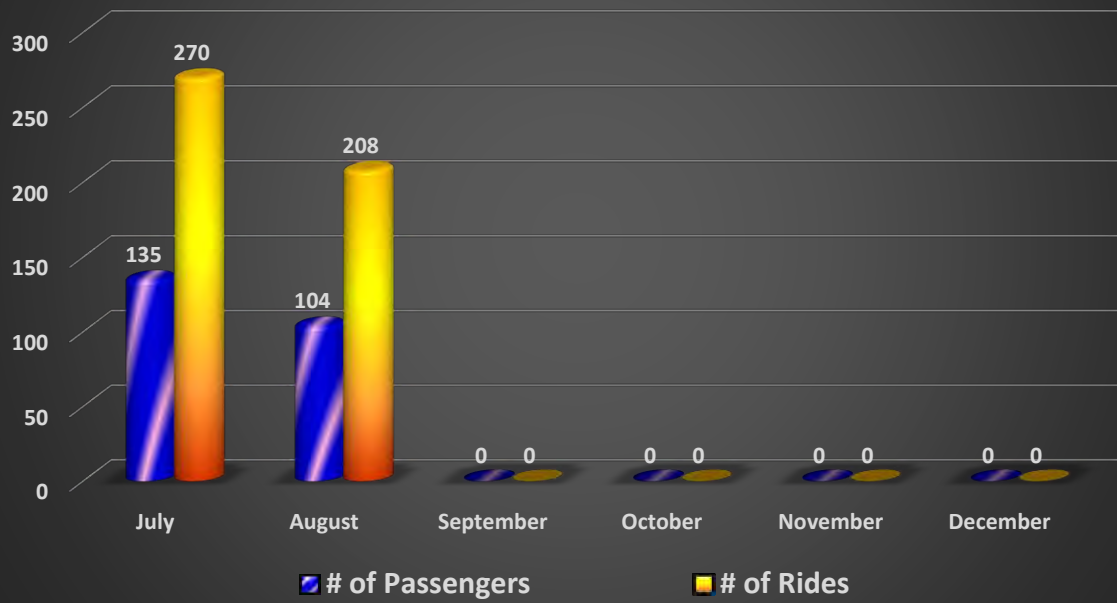
TABLE 2
Senior Center Blue Mountain Silver Liner
of Passengers

Description	Jul-2020	Aug-2020	Sept-2020	Oct-2020	Nov-2020	Dec-2020
Within City Limits (Senior Center, Stater Brothers, Library)	135	104				
Outside City Limits (Walmart, 99cent store, Ross)	0	0				
Special Events/Trips	0	0				
Description	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021
Within City Limits (Senior Center, Stater Brothers, Library)						
Outside City Limits (Walmart, 99cent store, Ross)						
Special Events/Trips						

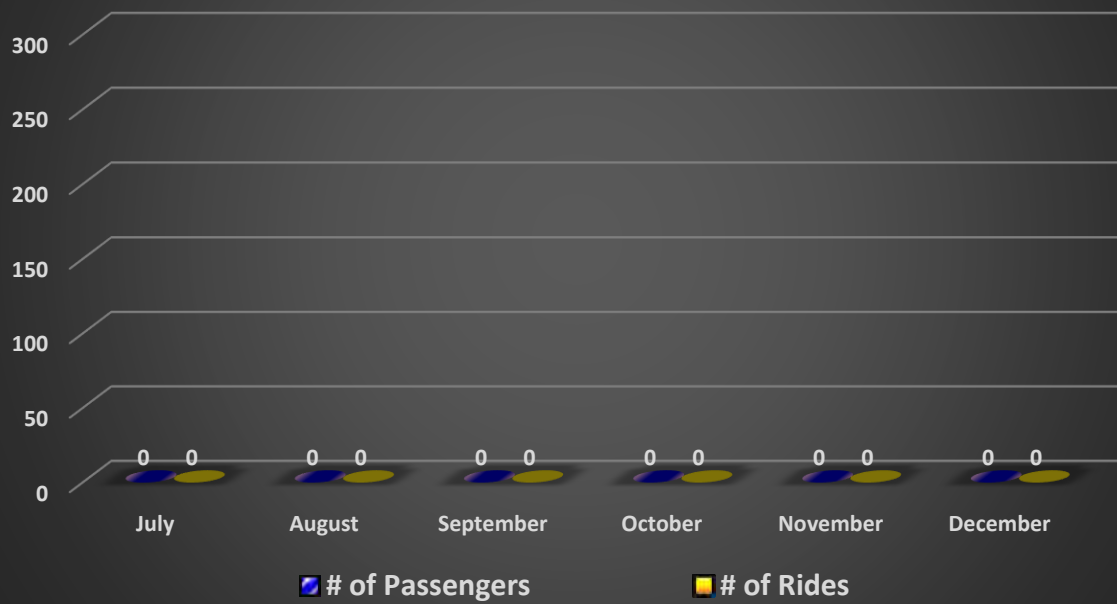
TABLE 3
of Rides

Description	Jul-2020	Aug-2020	Sept-2020	Oct-2020	Nov-2020	Dec-2020
Within City Limits (Senior Center, Stater Brothers, Library)	270	208				
Outside City Limits (Walmart, 99cent store, Ross)	0	0				
Special Events/Trips	0	0				
Description	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021
Within City Limits (Senior Center, Stater Brothers, Library)						
Outside City Limits (Walmart, 99cent store, Ross)						
Special Events/Trips						

Senior Transportation July-2020 - December-2020



Senior Transportation January-2020 - June-2020



FINANCE

Mission:

To efficiently and effectively manage the City's finances, preserve its assets by conforming to the highest ethical standards, implement sound internal controls, and provide meaningful, timely, and accurate financial reporting.

Values:

Transparency (Accessibility of Information):

The Finance Department will ensure openness, clarity and comprehensibility when providing reliable, relevant, and timely financial information to the public.

Integrity (Reliability on Information Provided):

The Finance Department commits adherence to the highest ethical standards. The financial services provided will be honest, fair, and unbiased.

Quality (Commitment to Excellence):

The Finance Department will deliver financial services expeditiously and provide valuable support services to other departments and the community.

Teamwork (Mutual Respect and Cooperation):

The Finance Department will work together collaboratively with others, recognize the role and contribution each person makes, and provide assistance as necessary to achieve the City's 2030 Mission, Vision and Goals.

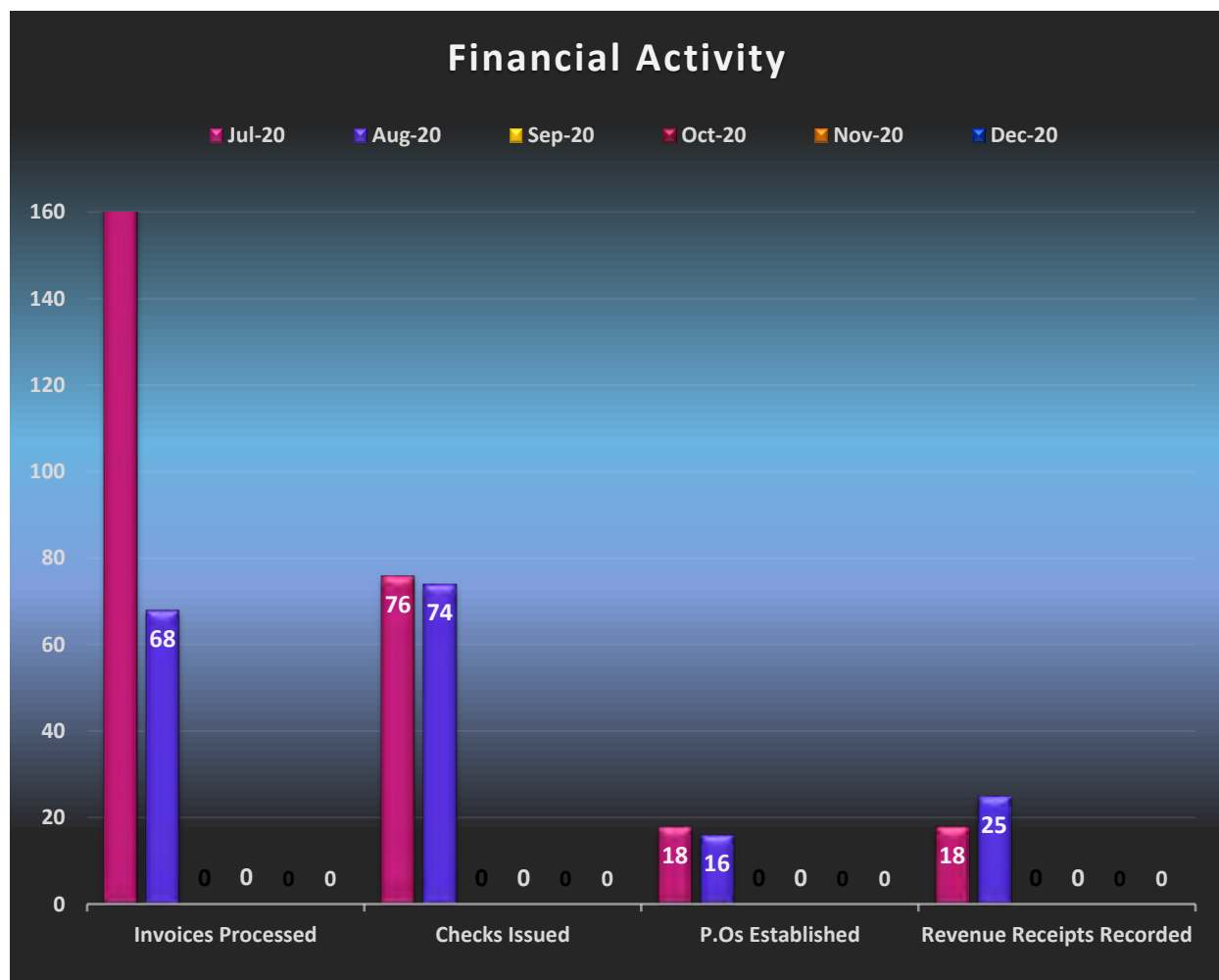
CORE SERVICES

The Finance Department has 4 core services: Accounting, Purchasing, Revenue Management and Treasury. The Finance Department works in partnership with other departments to effectively develop, manage and safeguard the City's fiscal resources to enable and enhance the delivery of City services and projects.

1. Disbursements – to facilitate timely and accurate payments of the City's financial obligations which includes vendor payments, employee and resident reimbursements, and payroll.
2. Financial Reporting – to provide accurate and meaningful reporting on the City's financial condition through the City's monthly and annual financial reports.
3. Purchasing – to authorize the purchase of quality products in a cost-effective manner.
4. Revenue and Treasury Management – to bill and collect revenue while providing cost-effective financing, investments, and cash collection of the City's resources to enhance the City's financial condition.

TABLE 1
Financial Activity

Description	Jul-2020	Aug-2020	Sept-2020	Oct-2020	Nov-2020	Dec-2020
Invoices Processed	165	68				
Checks Issued	76	74				
Purchase Orders Established	18	16				
Revenue Receipts Recorded	18	25				
Description	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021
Invoices Processed						
Checks Issued						
Purchase Orders Established						
Revenue Receipts Recorded						





FINANCIAL REPORTS SUBMITTED TO CITY COUNCIL:

Monthly:

1. Check Register; and
2. General Fund Monthly Financial Report (revenues less expenditures).

Quarterly:

1. Business License Report; and
2. Treasurer's Report (current cash flow and fund balance); and
3. 1st Quarter, Mid-Year and Year-end Financial Reports (General Fund).

Annual:

Audited Annual Financial Reports for the following:

1. City – all Funds;
2. Measure I – Fund 20;
3. Air Quality Management District (AQMD) – Fund 15; and
4. Housing Authority- Fund 52.

COMMUNICATIONS

Mission:

To develop, implement and provide comprehensive internal and external communications for the City and its community.

Core Services:

Plan, organize and disseminate timely and accurate information and promote awareness of City operations, services, programs, projects, events, and issues to the community.

Promote and provide positive and proactive media relations for the City. Disseminate news materials in a timely manner.

Initiate and write press releases, public service announcements, articles, and websites for media distribution.

Maintain and improve the City's website for distributing mass media information under various situations.

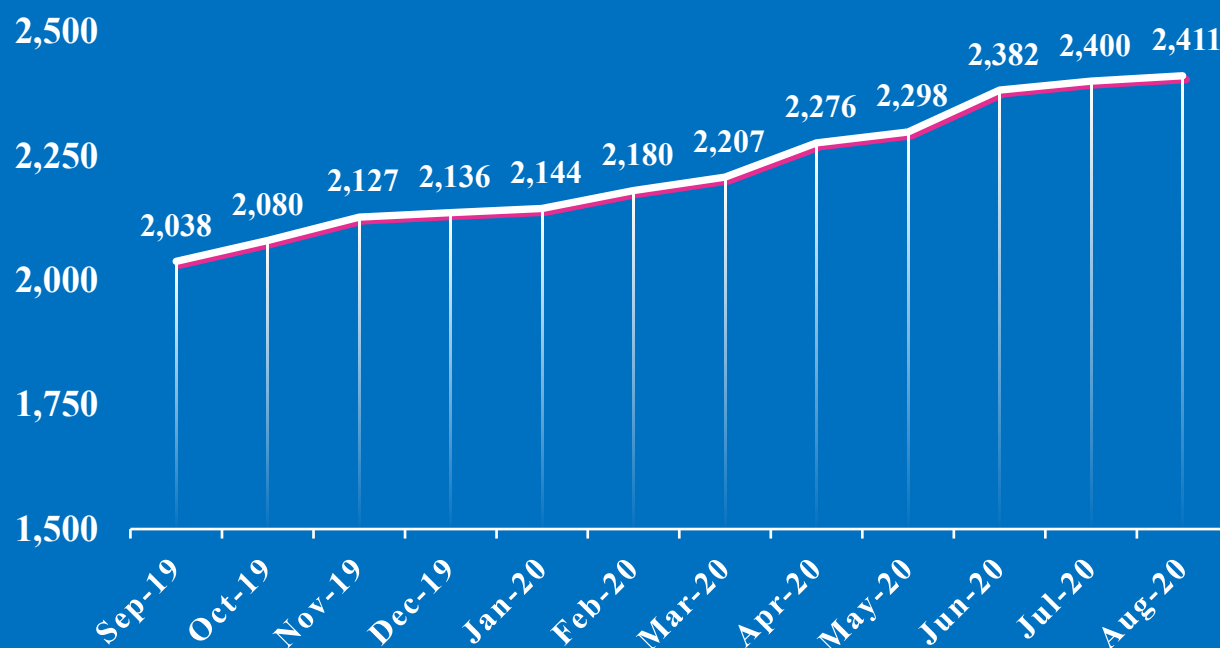
2020-2021 City Communications Data:

Channel 3:	Jul	Aug	Sep	Oct	Nov	Dec
City Council Meeting Replays	62	62				
Activities/Items Added to Slideshow	0	0				
Channel 3:	Jan	Feb	Mar	Apr	May	Jun
City Council Meeting Replays						
Activities/Items Added to Slideshow						

Eblast	Jul	Aug	Sep	Oct	Nov	Dec
Number of E-newsletters Distributed	1	1				
Number of Subscribers	811	819				
Change in Subscribers	9	8				
Number of E-newsletters Opened*	No Data	No Data	No Data	No Data	No Data	No Data
Eblast	Jan	Feb	Mar	Apr	May	Jun
Number of E-newsletters Distributed						
Number of Subscribers						
Change in Subscribers						
Number of E-newsletters Opened*	No Data	No Data	No Data	No Data	No Data	No Data

* New e-newsletter management system does not currently track emails opened.

FACEBOOK PAGE FOLLOWERS



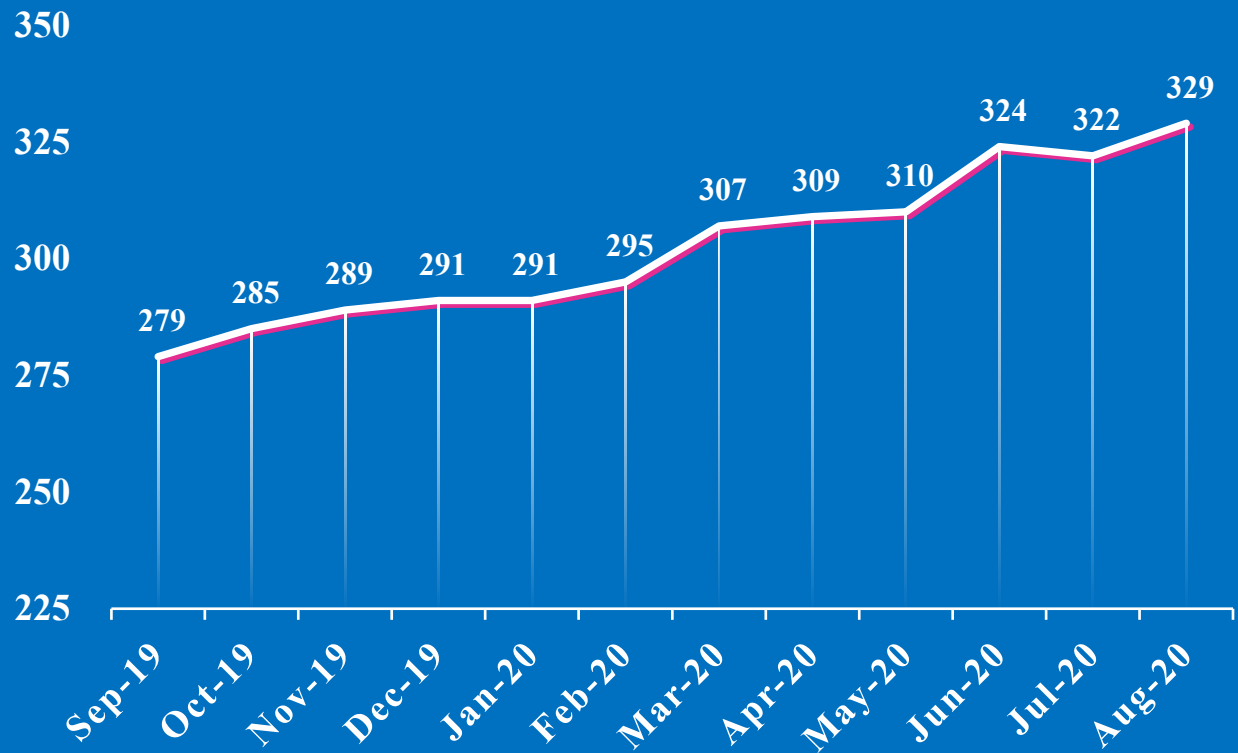
Facebook	Jul	Aug	Sep	Oct	Nov	Dec
Posts	19	8				
Total Reach*	22,753	11,924				
Total Engagement**	5,341	2,371				
Page Followers	2,400	2,411				
New Page Followers	18	11				
Facebook	Jan	Feb	Mar	Apr	May	Jun
Posts						
Total Reach						
Total Engagement						
Page Followers						
New Page Followers						

* Reach refers to the number of unique people to have seen a post's content.

** Engagement refers to interactions with a post, such as post clicks, Likes, Comments or Shares.

5 Most Popular City Facebook Pages (By % of population) – San Bernardino County	% of Pop.
1) Twentynine Palms	27.46%
2) Apple Valley	23.96%
3) Yucca Valley	22.15%
4) Grand Terrace	19.15%
5) Hesperia	16.17%

TWITTER PAGE FOLLOWERS



Twitter	Jul	Aug	Sep	Oct	Nov	Dec
Tweets	0	0				
Impressions	1,519	1,035				
Followers	322	329				
New Followers	-2	7				
Twitter	Jan	Feb	Mar	Apr	May	Jun
Tweets						
Impressions						
Followers						
New Followers						

YouTube	Jul	Aug	Sep	Oct	Nov	Dec
Video Uploads	2	3				
Video Views	202	137				
Subscribers	167	167				
Change in Subscribers	3	0				
YouTube	Jan	Feb	Mar	Apr	May	Jun
Video Uploads						
Video Views						
Subscribers						
Change in Subscribers						

*** Impressions refers to the number of times a tweet has been seen.

City News	Jul	Aug	Sep	Oct	Nov	Dec
Featured (Front Page Article and Image)	0	0				
Articles	3	0				
1/2-Page Ad	1	0				
1/4-Page Ad	2	1				
City News	Jan	Feb	Mar	Apr	May	Jun
Featured (Front Page Article and Image)						
Articles						
1/2-Page Ad						
1/4-Page Ad						

AM 1640	Jul	Aug	Sep	Oct	Nov	Dec
Advertisement of City Events	0	0				
AM 1640	Jan	Feb	Mar	Apr	May	Jun
Advertisement of City Events						

Burrtec Newsletter	Jul	Aug	Sep	Oct	Nov	Dec
Bi-Monthly Newsletter	1	0				
Burrtec Newsletter	Jan	Feb	Mar	Apr	May	Jun
Bi-Monthly Newsletter						



Planning & Development

- Land Use Planning
- Planning Commission
 - Building & Safety
 - Code Enforcement
- Enforcement Program

DATE: September 15, 2020

TO: G. Harold Duffey, City Manager
City Manager's Office

FROM: Planning and Development Services Department

SUBJECT: **AUGUST 2020 PLANNING AND DEVELOPMENT SERVICES MONTHLY REPORT**

This monthly report is presented to the City Manager to keep him informed of the activities within the Planning and Development Services Department, comprised of Planning, Building and Safety, Code Enforcement, Animal Control, and Public Works.

OUR MISSION

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PLANNING DIVISION

Planning and Building and Safety Core Services

- Permit New Businesses
- Permit Alterations to Existing Uses
- Zoning Code & General Plan Administration
- RDA Dissolution
- Planning Commission
- Building Permit Issuance
- Building Plans Review & Inspections

The Planning Division is budgeted for one full time Director and one full time Assistant Planner. Both positions are filled and together constitute a minimum of 320 monthly service hours.

Activity Summary for Planning

Planning Counter Requests for Information: 54

Planning Phone Calls Received: 95

Planning E-mails Received/Answered: 699

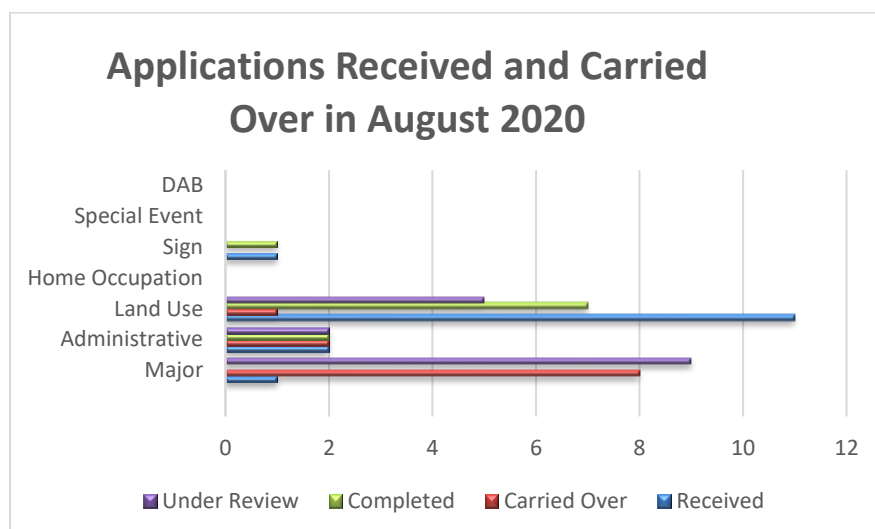
COVID-19 Related E-mails Received: 136

Application Summary

The Planning Division received 15 new applications in August and carried over 11 from the previous month. Action was taken on 10 of them. Minor applications such as a new business, patio cover, or small room additions are handled as a Land Use application and typically processed within 2-3 days. Larger additions over 500 square feet or second dwelling units are handled administratively by staff with noticing, and those projects that are either new development or exceed the Director's administrative authority are handled as Major Permits and are reviewed by the Planning Commission. Home occupation permits are for home based business, such as consulting, housekeeping, and small craft businesses.

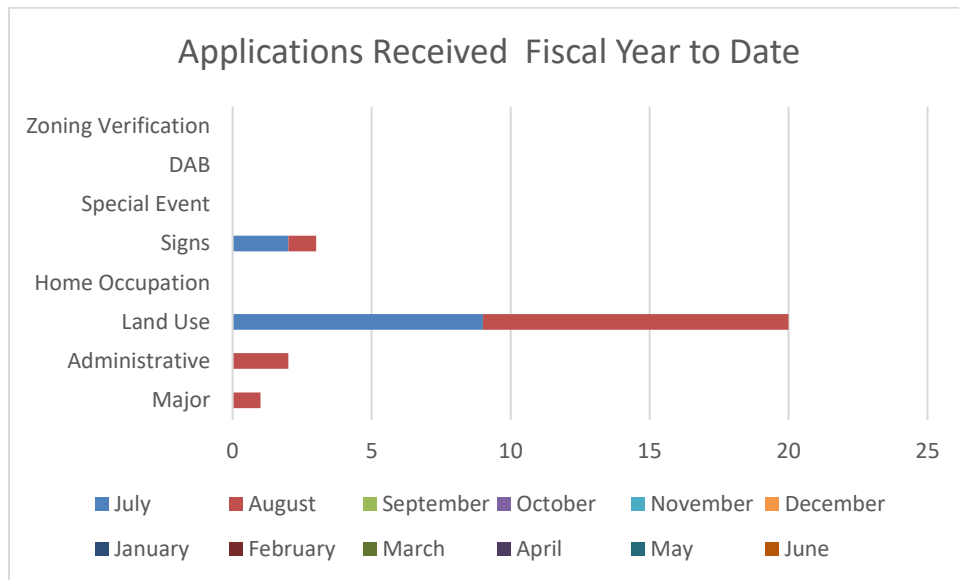
Application Summary for August 2020

Applications	Number Received	Carried Over	Completed	Under Review
Major	1	8	0	9
Administrative	2	2	2	2
Land Use	11	1	7	5
Home Occupation	0	0	0	0
Sign	1	0	1	0
Special Event	0	0	0	0
DAB	0	0	0	0
Total	15	11	10	16



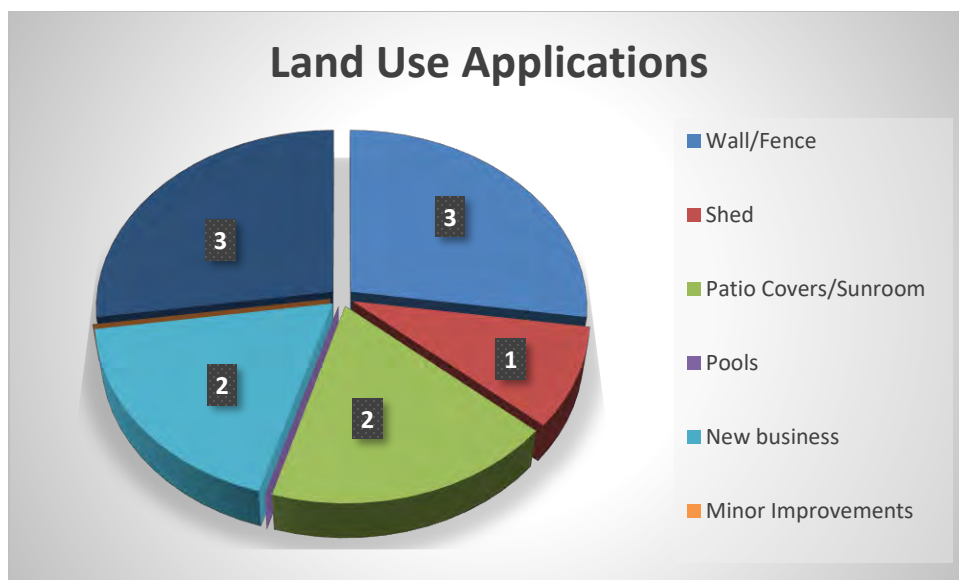
Applications Received, Approved and/or Under Review

Fiscal year 200-2021 to date the Planning Division has received 26 applications for review, 16 applications remained under review. A comprehensive list of the applications and their status is at the end of the Planning Division's report.



A Land Use application for two new businesses were received in August, “All State Insurance” (Insurance Services) and “Bella Tresse Salon” (Hair Salon).

Overall Land Use applications are the most predominant application that the Planning Division processes. Eleven Land Use applications were received in August.



Projects in Plan Check or Under Construction

Projects in Plan Check or Under Construction					
Date Submitted	Case No.	Applicant	Description	Location	Status
3/29/2019	SA 19-04 E 19-03	Leonardo and Anel Aguayo	Single Family Residence	0275-083-09	Under Construction
10/23/2018	SA 18-10 V 18-02 E 18-10	Crestwood Communities	17 Detached Single-Family Residences	Pico Street and Kingfisher	Under Construction
4/14/2016	SA 16-01 V 16-01 TTM 16-01 E 16-05	Aegis Builders, Darryl Moore	Planned Residential Development – 17 Lots and 17 to-Story Housing Units	22404 Van Burren	Under Construction
5/11/2018	ASA 18-06 E 18-06	Tim Boyes	Two lots Grading Plans	0276-431-21, 22	Third Grading Plan Review 8/8/2018
8/19/2019	SA 19-08 V 19-01	Troy Rogers	Taco Bell	22172 Barton Road	Approved by the PC on 12/12/2019 Precise Grading 1 st Plan Check 2/27/2020 Landscaping 1 st Plan Check 3/11/2020 Architectural Plans 1 st Plan Check 4/7/2020
11/15/2020	SA 18-04 E 17-09	Todd Kessler	Single Family Residence	23400 Westwood Street	Under Construction

Development Advisory Board (DAB)

The Development Advisory Board is made up of the Planning and Development Services Director, Public Works Director, Consultant Building Official, Fire Marshal's Office, the RHWCO Superintendent, and Colton Wastewater. The DAB meets to review conceptual plans for various projects and new development applications, and is conducted free of charge. No DAB meetings took place during the month of August.

Planning Commission

The Planning Commission reviews new construction, subdivisions, variances and conditional use permits. They also make recommendations on zone changes, zoning code amendments, and general plan changes.

One Planning Commission meeting was held in the month of August and the following actions occurred:

On August 20, 2020

- The project schedule for the General Plan update was presented to the Planning Commission with the recommendation to receive and file.

Conforming Uses and Buildings Grants

The City was awarded funding for its Blue Mountain Trailhead and Trail application and continues to implement the grant.

Staff was informed that through the efforts of Assembly Member Reyes, the City is the recipients of a \$1.2 Million Dollar Specified Grant for the acquisition and development of the Blue Mountain Trail and Trailhead. This grant is funded through the State Budget and is non-competitive. Staff met with State representatives on August 15, 2019.

Grant	Status	Grant Amount
Blue Mountain Trailhead and Trail Grant	Submitted on October 1, 2017. Site visit completed in November 2017. Awarded. Community workshop held on 4/11/2019.	\$212,500 (Estimated Project cost \$520,000)
Specified Grant - Blue Mountain Trailhead and Trail Grant	Non Competitive. Staff met with State Representatives and on August 15, 2019 and March 18, 2020	\$1.2 Million

Housing Successor Agency

The Housing Successor Agency has a current balance of approximately \$225,000.00. Each year \$50,000 is received from the Successor Agency.

On June 15, 2018, title transferred to Aegis Builders, Inc. on the Canal property. Buyer has 18 months to commence construction, and a development application is being processed.

The Housing Successor Agency holds the following interests:

Property	Description
22293 Barton Road	Vacant 1.42-acre commercial property.
22317 Barton Road	Vacant 1.43-acre commercial property.
11695 Canal Street	Vacant 0.80-acre property, designated R3-20. Sold on 6/15/2018 to Aegis Builders, Inc. Buyer has 18 months to commence construction or Agency may repurchase property.
12569 Michigan Street	Project completed. The Housing Successor Agency holds covenants on the property for two low income residents.

Community Emergency Response Team

Due to COVID-19 social distancing restrictions, the regular CERT volunteer meeting scheduled for August 4, 2020, was cancelled.

Attachment to Planning Division's Report

Applications Received, Approved and/or Under Review

Major Applications - Site and Architectural Review					
Date Submitted	Case No.	Applicant	Description	Location	Status
8/12/2020	GPA 20-02 SPA 20-02 SA 20-03 CUP 20-01 E 2-03	Greens INV 15 LLC	22317, 22273, 22293 Barton Road	Multi Family, Hotel, Restaurant Retail	DAB scheduled for 9/15/2020 In Review
3/16/2020	GPA 20-01 ZCA 20-01	Darryl Moore	Change of Zoning from R1-7.2 to R2	12266 Michigan Street	Incomplete on 4/17/2020
3/16/2020	SA 20-02 TTM 20-01 SP 20-01 E 20-02	Darryl Moore	22 single Homes and TTM	122667 Michigan Street	Incomplete on 4/17/2020 Staff continues to work with Applicant on Project.
5/31/2019	SA 19-05 CUP 19-04 E 19-06 ZC 19-01 MD 19-01	Edwin Renewable Fuels	Plastic Recycling and office/educational uses	21801 Barton Road	Deemed Incomplete on 6/26/2019. Resubmitted Plans received on 6/2/2020 were distributed for review Staff continues to work with Applicant on Project.
10/2/2018	SA 18-09 TTM 18-02 V 18-01 E 18-08	Aegis Builders, Inc	12 Townhomes	11695 Canal Street	Deemed Incomplete on 10/31/2018 & 3/26/2019 New concept drawings reviewed, Incomplete on 7/23/2020
3/27/2018	SA 18-04 E 17-10	Lewis Development	Residential Project (707 Homes)	1167-151-22, 68, 71, 73, 74, 75	Incomplete on 3/27/2018

Major Applications – Specific Plan					
Date Submitted	Case No.	Applicant	Description	Location	Status
12/8/2017	SP 17-01 E 17-10	Lewis Development	Specific Plan	East side of the 215 Fwy.	Revised draft March 2018. EIR work being performed

Major Applications – Conditional Use Permit

Date Submitted	Case No.	Applicant	Description	Location	Status
1/2/2019	CUP 19-01 SA 19-03 E 19-05	GrandT-1 Inc.	Industrial Semi-Trailer Storage Facility	APN: 0275-191-06, 30	The PC appeal was approved by the City Council on 8/25/2020
9/17/2017	CUP 17-08 E 17-07	National Logistics Team	Recycling Pallets	21496 Main Street	Incomplete on 10/18/2017 & 2/27/2018. Initial Study being prepared

Administrative Applications

Date Submitted	Case No.	Applicant	Description	Location	Status
8/4/2020	ZV 20-02	Zoning Info	Zoning Verification	11750 Mt. Vernon	Completed
8/4/2020	ZV 20-01	GRS Group	Zoning Verification	11750 Mt. Vernon	Completed
11/7/2019	ASA 19-11 E 19-12	Paul Bustos	Parking Lot Addition	22038 Van Buren	Deemed Incomplete on 12/18/2019
10/28/2019	LL 19-01	Boyes and Sons	Lot Line Adjustment	23173 Vista Grande Way	Deemed Incomplete on 1/14/2020

Land Use Review

Date Submitted	Case No.	Applicant	Description	Location	Status
8/31/2020	LU 20-59	Ricky Komorida	Temp Outdoor Dining (COVID)	22413 Barton Road	Approved
8/31/2020	LU 20-58	Diana Fonseca	Block Wall	22601 Raven Way	In Review
8/27/2020	LU 20-57	Gregory Pettegrew	Temp POD	22589 Minona Drive	Approved
8/26/2020	LU 20-56	Janet Howard	Hair Salon	22597 Barton Road	Approved
8/26/2020	LU 20-55	Dale Clark	Wood Side Fence	22252 McClarren	Approved
8/26/2020	LU 20-54	Ilyas Vaid	Shed	22386 De Soto Street	In Review
8/25/2020	LU 20-53	Anita Jacob	All State Insurance	12139 Mt. Vernon Ave	In Review
8/24/2020	LU 20-52	High Noon Entertainment	Filming Permit	22587 De Soto Street	Approved
8/20/2020	LU 20-51	Alton Green	Retaining Wall	22081 De Berry Street	In Review
8/14/2020	LU 20-50	Raul Robles	Patio	12264 Reed Avenue	Approved
8/10/2020	LU 20-49	Herlinda Huerta	Two Patio Structures	12242 Reed Avenue	Approved
4/15/2019	LU 19-31	Ricky Komorida	Café Lounge	22417 Barton Road	Resubmittal received on 6/23/2020

					Second Incompleteness letter prepared on 8/17/2020
--	--	--	--	--	--

Sign Application					
Date Submitted	Case No.	Applicant	Description	Location	Status
8/28/2020	TEMP SGN 20-11	Paul Tran Group	Real Estate	Laguna Niguel	Approved

BUILDING AND SAFETY DIVISION

Building and Safety and Planning Core Services

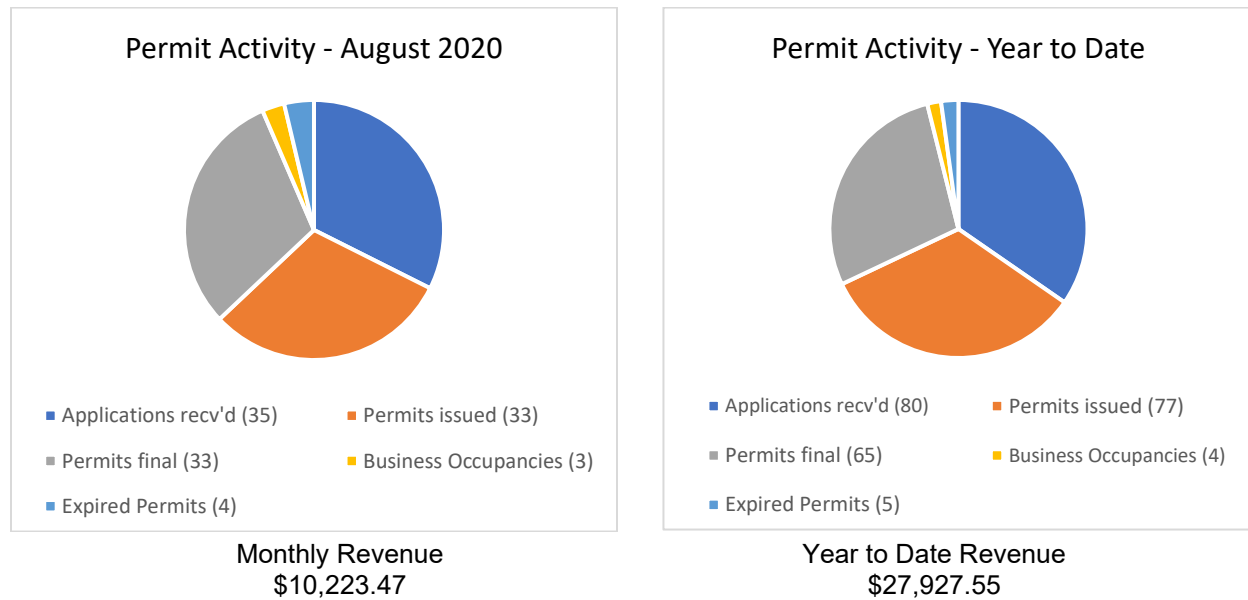
- Permit New Businesses
- Permit Alterations to Existing Uses
- Zoning Code & General Plan Administration
- RDA Dissolution
- Planning Commission
- Building Permit Issuance
- Building Plans Review & Inspections

The Building and Safety Division is budgeted for one full time Permit Technician and one full time Building Official. The Building Official position is currently being filled through a contract with Interwest Consulting Group. These two positions constitute up to 240 monthly service hours.

Additionally, the Department budgets for plan checking and inspection services. Inspection services are conducted daily. The cost of these services is offset through the collection of fees and deposits.

Activity Summary for Building and Safety

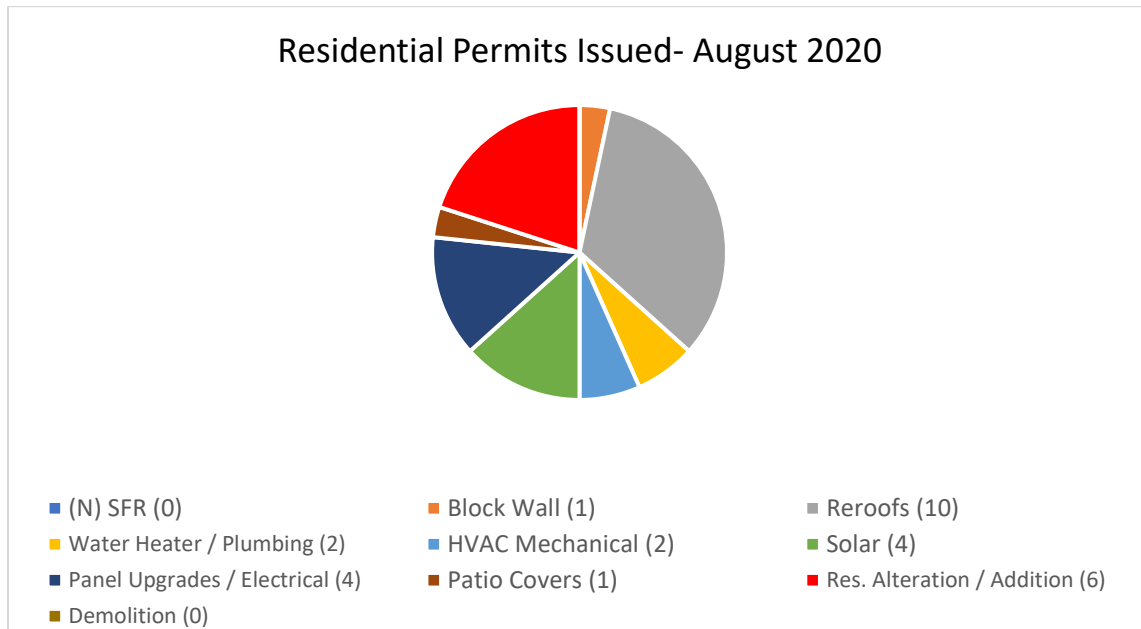
Building Permit Activity includes 33 permits issued in August. Year to date a total of 77 permits have been issued with a total revenue of \$27,927.55. In addition, a total number of 56 customers were assisted at the Building & Safety counter for the month of August.



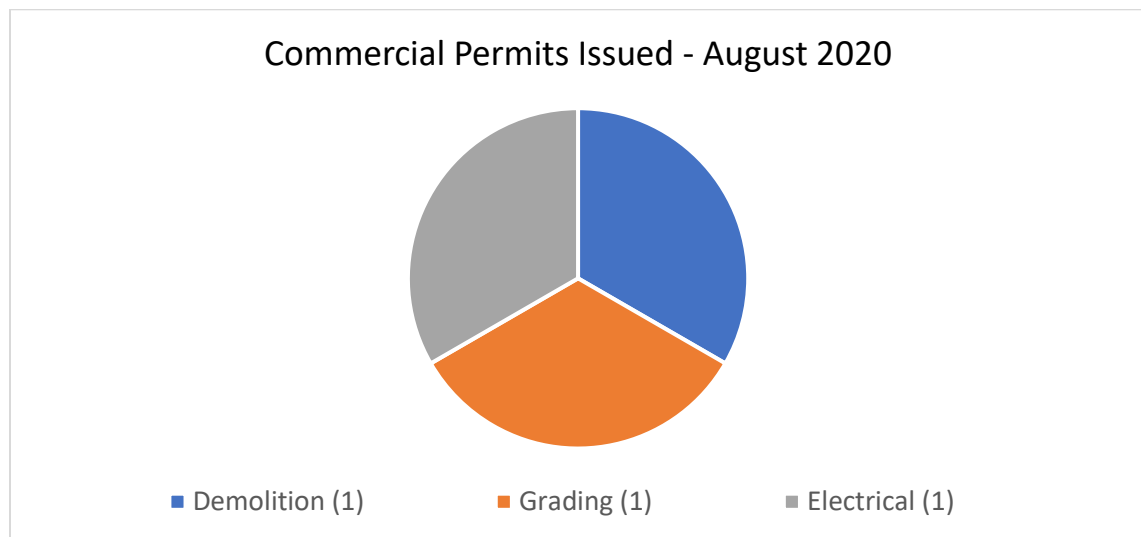
Permits Issued

Permits issued in August include, HVAC replacements, room addition, block walls, re-roofs, PV solar, patio covers, and a tenant improvement permit.

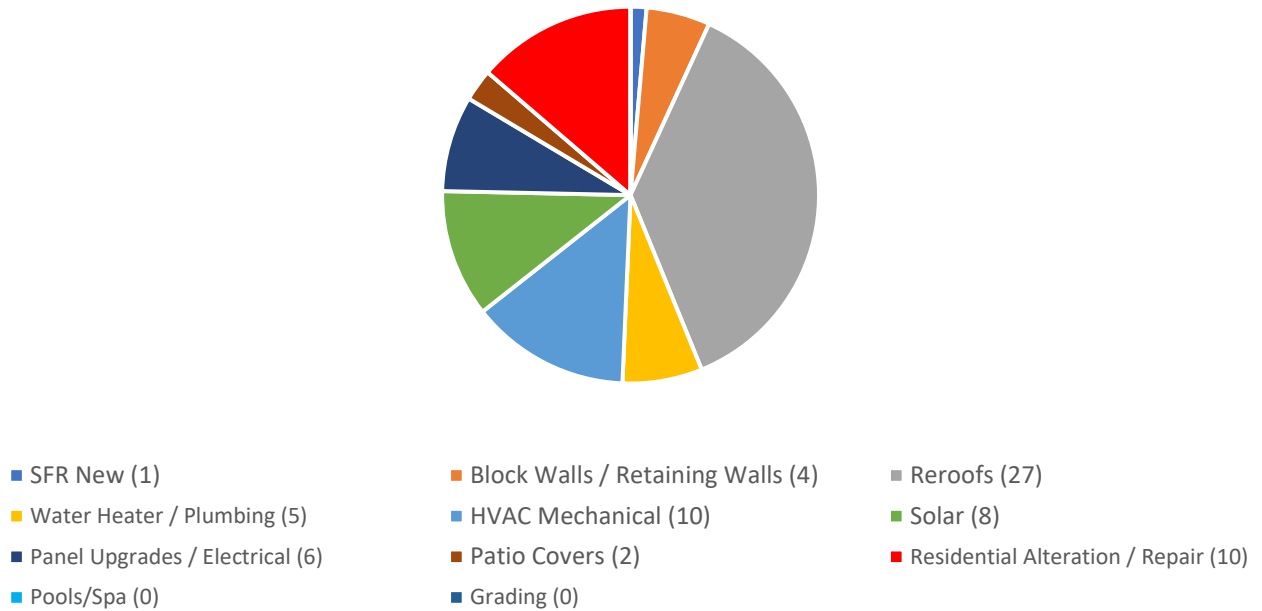
Permits consisted of both residential and commercial permits including demolition of an existing building for construction of a new 2,080 square foot Taco Bell restaurant.



* Residential Alteration / Repair consists of: Remodels, Room Additions, Stucco / Siding Work, Interior Demolition / Construction of Walls, Windows, Garage Doors.

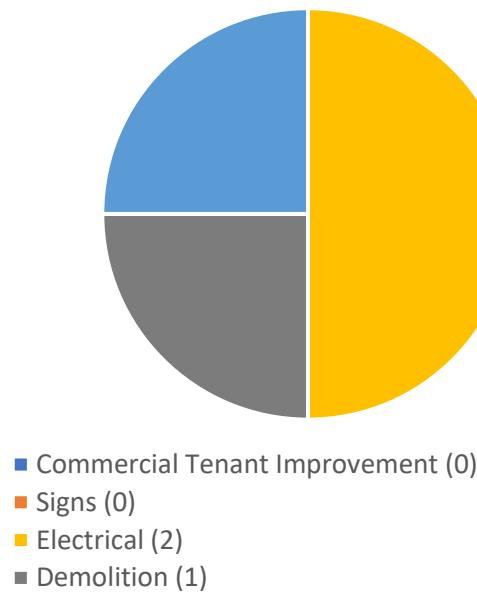


Residential Permits Issued- Year to Date FY 2020-2021



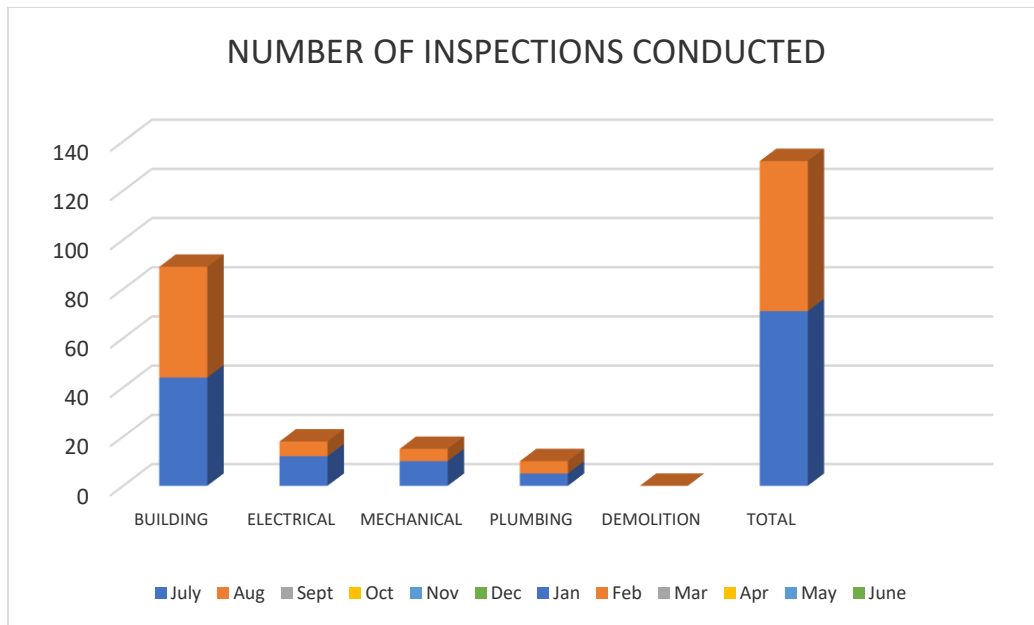
* Residential Alteration / Repair consists of: Remodels, Room Additions, Stucco / Siding Work, Interior Demolition / Construction of Walls, Windows, Garage Doors.

Commercial Permits Issued - Year to Date FY 2020-21



Inspections

A total of 61 inspections were conducted in August, with 34 of them being final inspections.



Major Projects Under Construction

Major projects under construction include demolition of an existing building for a proposed new 2,080 square foot Taco Bell restaurant located at 22172 Barton Rd.

Other ongoing projects also include construction of new single-family residences on 12040 La Cadena Dr. and 23400 Westwood St.

Project	Description/Location	Status
Tim Boyes, Vista Grande Way	Parcel Map 16945 – Street Improvement Project & Rough Grading (Vista Grande Way)	Grading pre-construction meeting held in June 2019.
Anel Aguayo – 12040 La Cadena Dr.	12040 La Cadena Dr. – Precise grading for new single-family residence	Sheath/Shear inspection complete
Frank Randall 23400 Westwood St.	23400 Westwood St. – Precise grading & new single-family residence	Under Construction
CM Corp 22172 Barton Rd.	22172 Barton Rd. – Precise grading and street improvements for new 2,080 sq. ft. Taco Bell	Under Construction

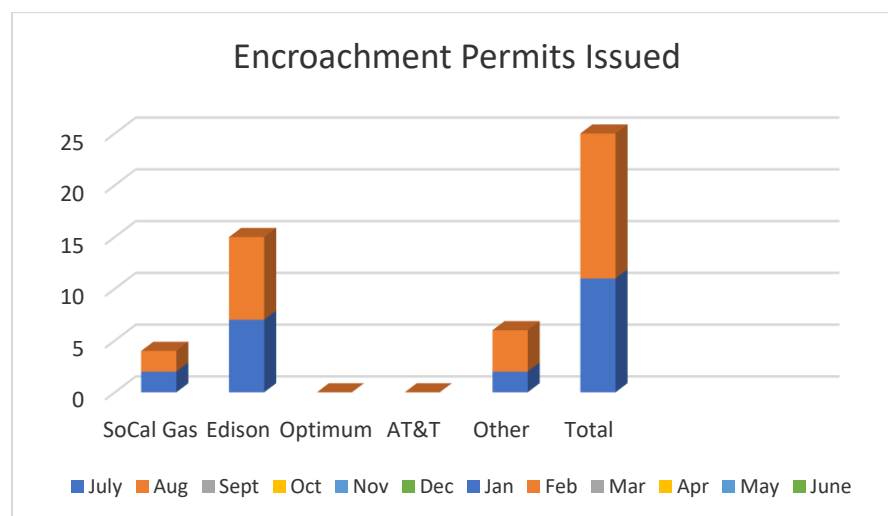
Plan Checking Activity

For August 2020, a total number of nine plans were submitted for review and re-submittal. Plans submitted include demolition of an existing building, PV solar, residential remodel, and patio covers.

Project	Description/Location	Status
Tim Boyes, Vista Grande Way	Parcel Map 16945 – Precise grading for (1) lot / (N) SFR	In Plan Check – (N) SFR and precise grading plans issued corrections
Richardson's RV – 12438 Michigan St	12438 Michigan St. – Precise grading for RV parking lot	In Plan Check – Precise grading plans issued corrections
Jonathon Weber – 22172 Barton Rd.	22172 Barton Rd. – Grading & Plans for (N) 2,195 sq. ft. Taco Bell restaurant	In Plan Check – Provided 2 nd set of corrections to applicant
Paul Tickner – 22633 Palm Ave.	22633 Palm Ave. – Interior remodel of commercial kitchen for Azure Hills Church	In Plan Check – Provided 1 st set of corrections to applicant
Komos Café – 22417 Barton Rd.	22417 Barton Rd. – Tenant Improvement for Komos Café	In Plan Check – Provided 1 st set of corrections to applicant

Public Works Encroachment Permits

Seven Public Works/Encroachment Permit applications were taken in for the month of August. Fourteen permits were issued for the month, which includes applications that were received in the previous month.



ANIMAL CONTROL AND CODE ENFORCEMENT DIVISION

Core Services

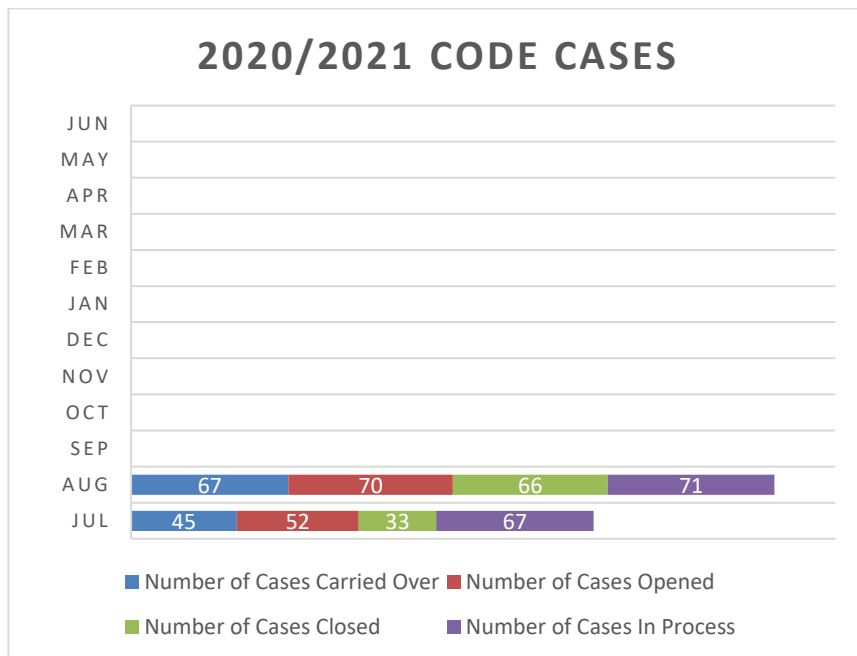
- Zoning & Municipal Code Enforcement
- Animal Control Services
- Street Sweeping Traffic Enforcement

The Division is budgeted for one full time Officer, a 20-hour Specialist, and a full-time Office Specialist. On-call coverage is provided to handle after hour emergency animal control calls.

The City is divided into seven zones, including commercial centers, and the zones are inspected on a continual rotating basis over a two-week period. A set route is driven each day in addition to the zones. The route includes Mount Vernon Avenue, Main Street, Michigan Street, Barton Road, Preston Street, Palm Avenue, Observation Drive, and Van Buren Street.

Activity Summary for Code Enforcement

Code Enforcement had 67 cases carried over from the previous month, 70 new cases opened, and 66 cases were closed. The Division closed out August with 71 open cases. The chart below demonstrates a breakdown of Code cases by detailing how many cases were carried over from the previous month, opened, closed, and still being addressed.



The following table shows the number of inspections conducted, the number of citations,

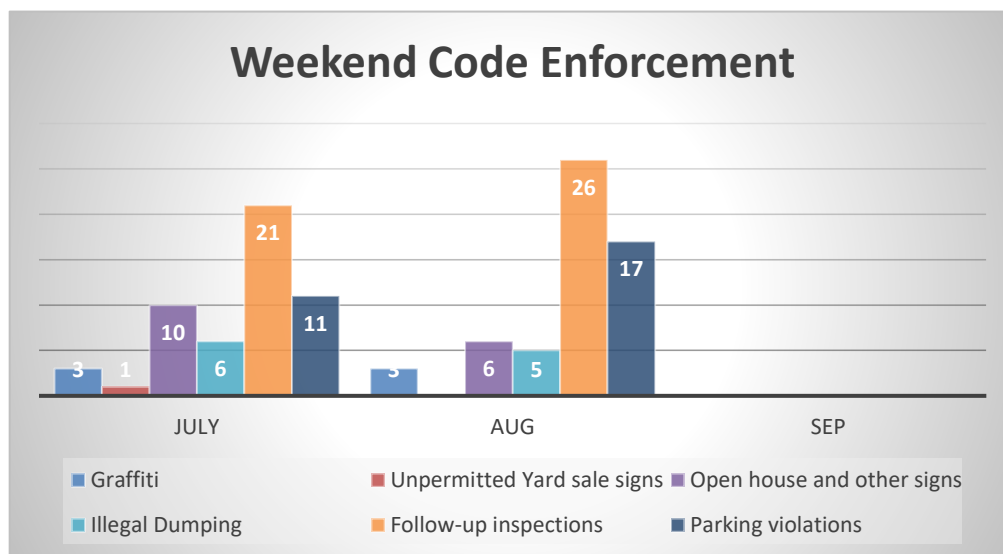
and corrective notices issued.

Column1	Jul	Aug	Sep
Inspections Conducted	85	118	
Notice of Corrections Issued	41	67	
Notice of Violations Issued	24	20	
Citations Issued	7	10	

*The number of corrections issued does not include vehicle related complaints, illegal dumping referred to Burrtec, or homelessness on public property referred Sheriff's Department.

Weekend Code Enforcement Activities

The Weekend Animal Control/Code Enforcement Specialist patrols the weekends and conducts zone inspections and scheduled re-inspections. Weekend code enforcement also handles code violations such as unpermitted yard sales, open house signs, and parking violations. The table below demonstrates weekend code enforcement activities by type for this fiscal year.

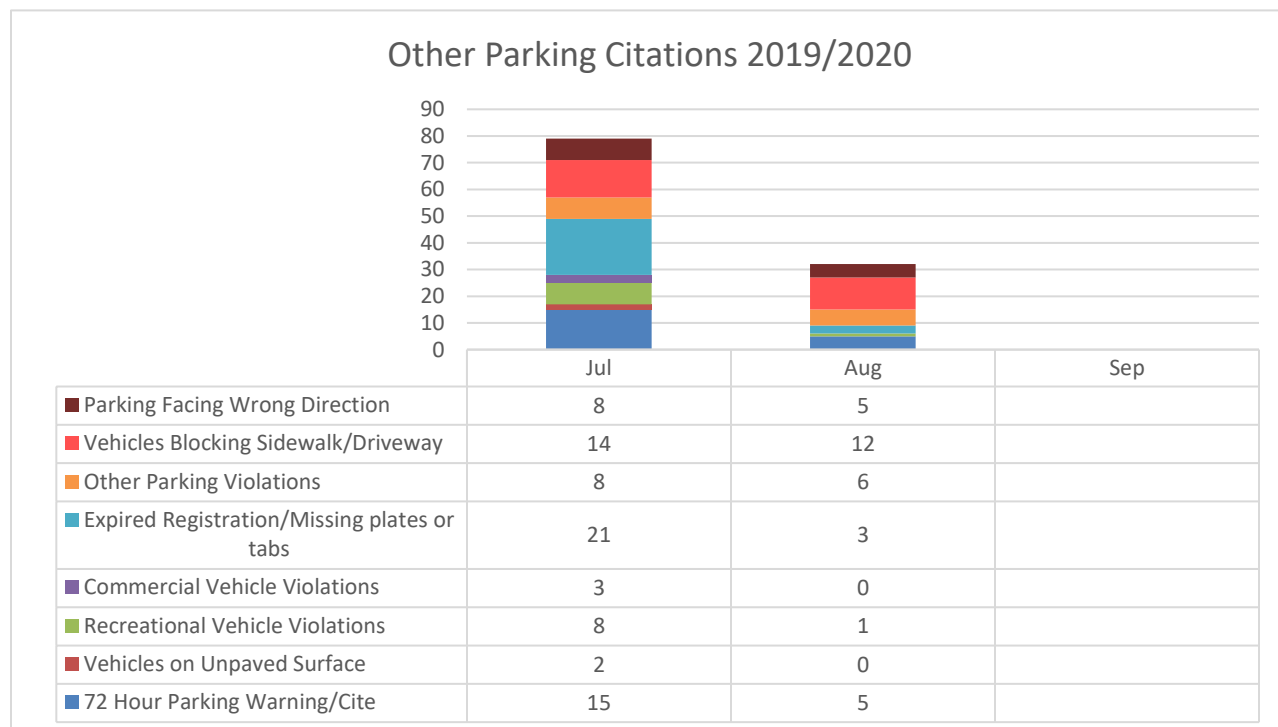
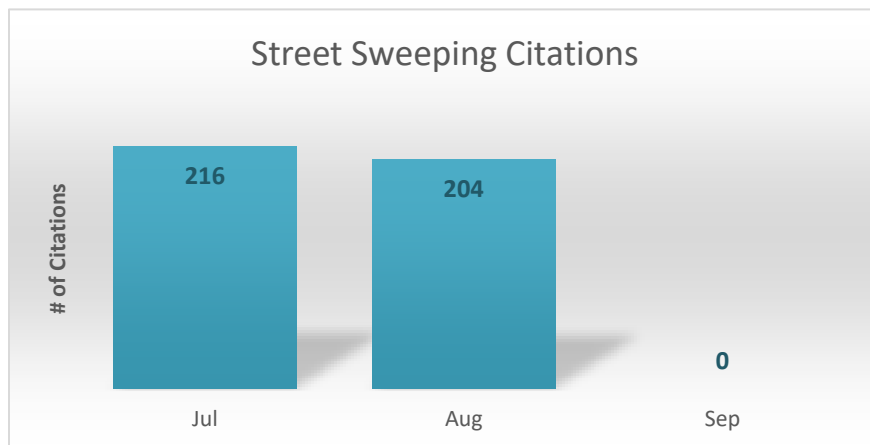


Parking Citations:

In August, 236 vehicle related citations were issued; 204 of the citations issued were related to street sweeping enforcement. Street Sweeping in residential areas occurs on the first, second, and third Thursdays of each month.

As of June 4th, Code Enforcement has resumed issuing street sweeping citations for vehicles parked on the street during street sweeping hours which was discontinued due to COVID-19.

Other parking citations include expired registration, parking on unpaved surfaces, and commercial vehicles in residential areas. Parking citations are issued by Code Enforcement Staff, as well as Sheriff Deputies.



Graffiti/Vandalism/Illegal Dumping

There was 5 cases of illegal dumping and 3 cases of graffiti reported in August. All cases have been resolved.

Non-Owner Occupied/Rental Property Program

There are approximately 381 properties in the Program, consisting of both single-family units and multiple family units (i.e. apartments, duplexes, and triplexes). Eighty-one

properties are enrolled in the Good Landlord/Tenant Program signifying they have kept well-maintained properties and have passed inspections for three consecutive years. Property owners in the Good Landlord Program also receive reduced inspection fees and windshield inspections.

In August, Code Enforcement issued an Application for Non-Owner Occupied/Rental Inspection to current rental property owners to add additional rental properties, renew information, or if qualified, opt out of the program. Owners may currently opt out of the program if their entire home is owner/family occupied, if they no longer own the property, or if the property is a condominium in which ownership consists of the interior only.

In November, Code Enforcement will issue annual Non-owner Occupied/Rental renewal notices for all properties enrolled in our program and renewal fees are due January 1st.

Civic Live

There were 14 complaints received via Civic Live in June 2020 generally pertaining to animal related, property maintenance, and vehicle issues. 9 cases have been resolved, 1 case was referred to our arborist, and 4 cases are still being worked by Code Enforcement.

Animal Control Services

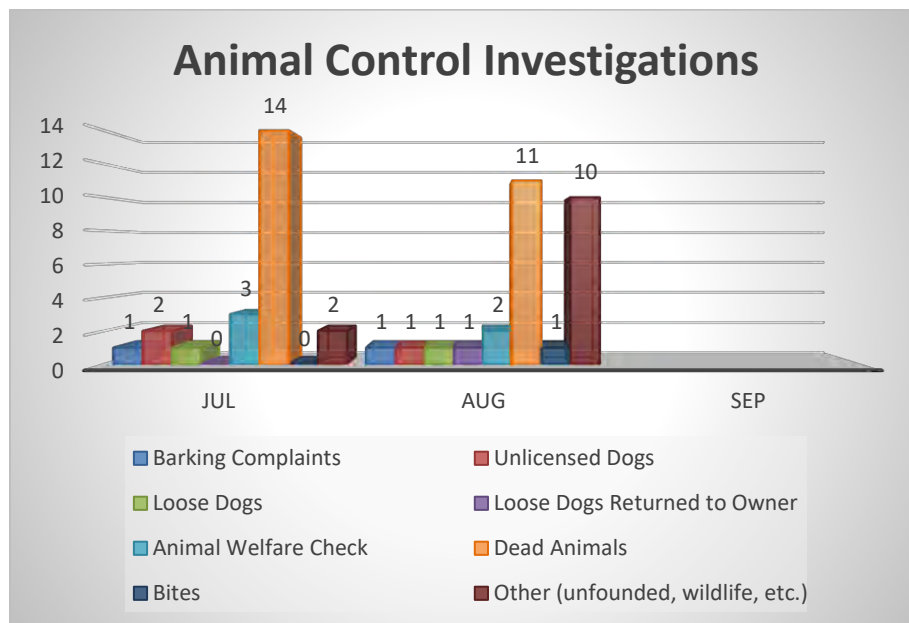
With the implementation of Animal Control Services, the City has instituted the practice of first making every effort to return stray dogs to its owner, by checking it for tags or microchip. If the owner cannot be identified, the City will place a photograph of the impounded animal on the City's Facebook page so that owners can reclaim their pet. Animal Control is also working to identify animals via Facebook who have been sent to the animal shelter and have since been returned to their owner so their status can be updated for the public. If the dog is unlicensed the owner will be given a citation, but the fine is dismissed if the dog is licensed within 7 days.

The County of Riverside is a month behind on their stats.

Animal Control Sheltering Services	Jul	Aug	Sep
Animal Intakes			
Strays	2		
Stray Dead	3		
Owner Surrender	2		
Other	3		
Total	10		
Animal Disposition			
Adopted	2		
Returned to Owner	0		
Euthanized	0		

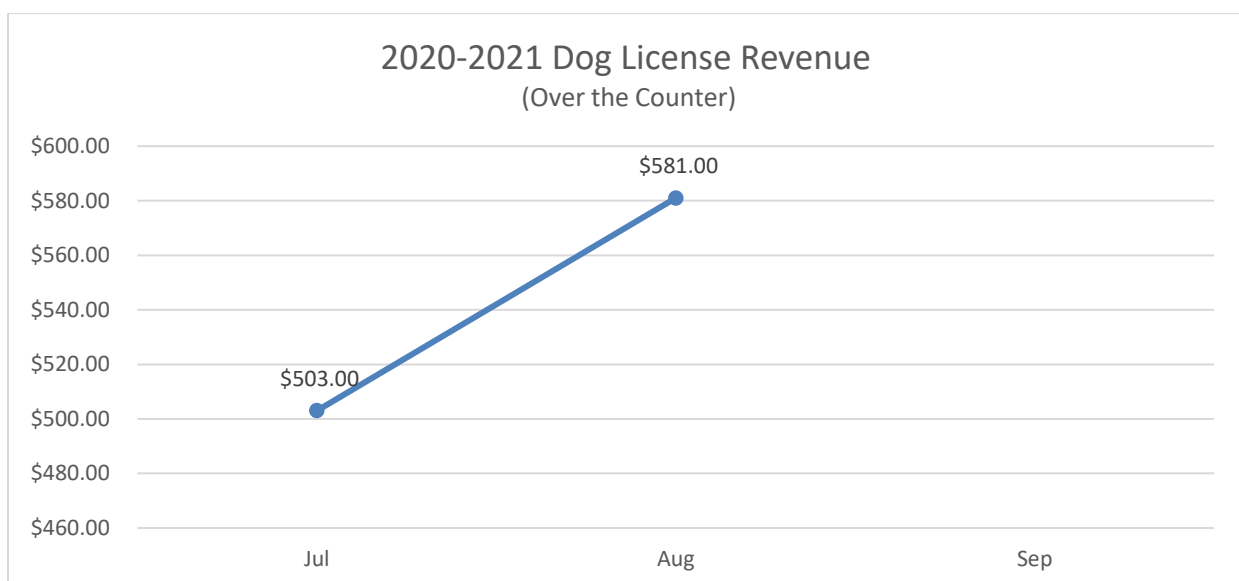
Other	0		
Total	2		

The following stats are from Grand Terrace Animal Control.

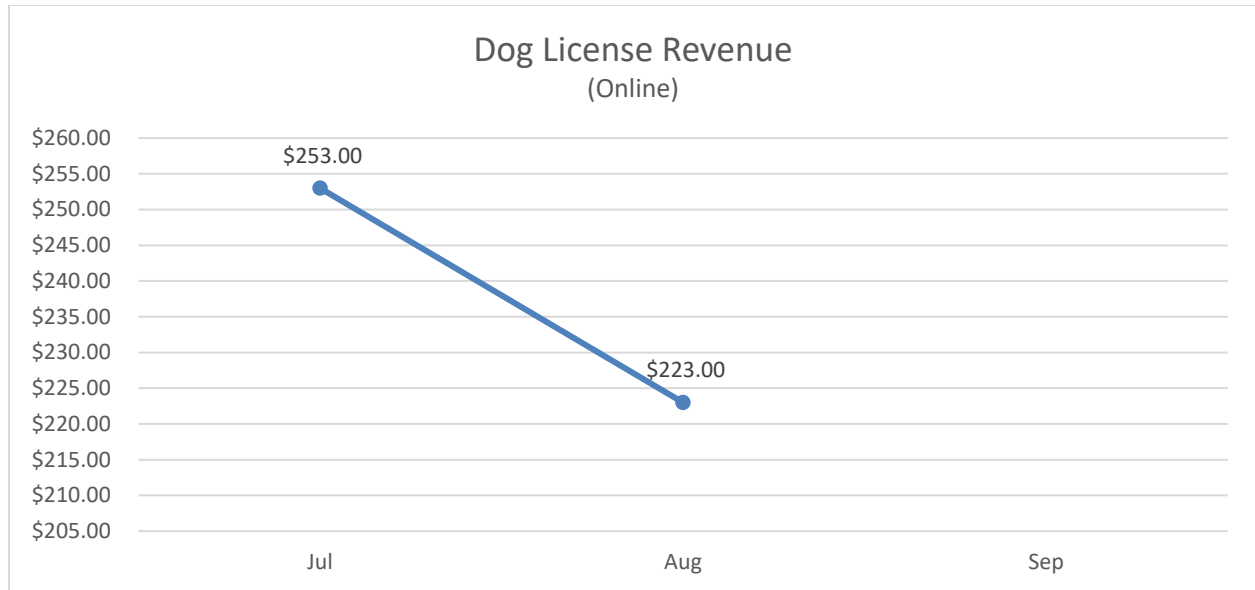


Dog Licensing Revenue

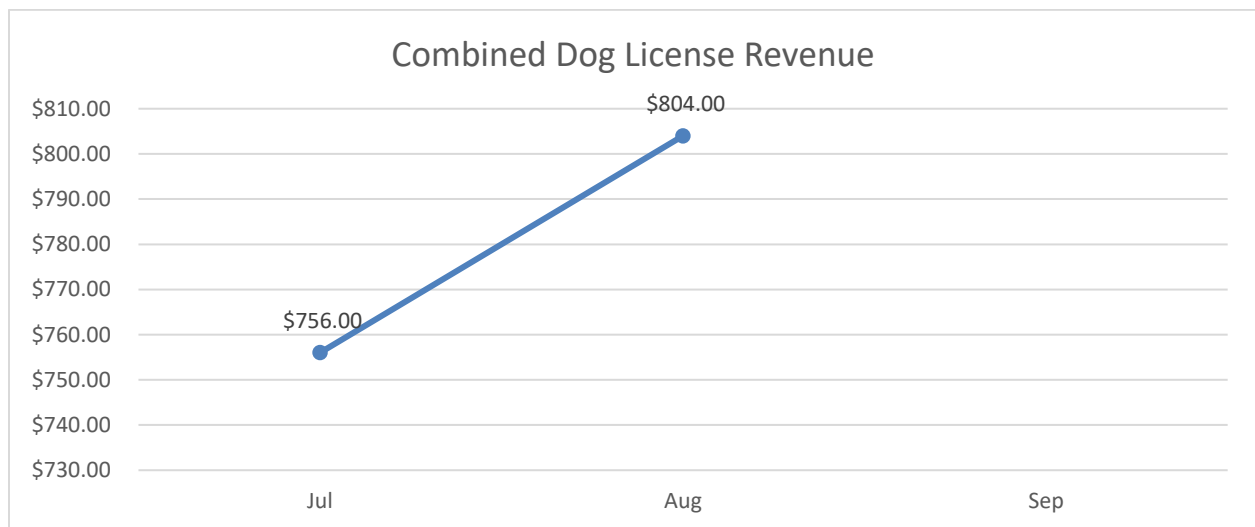
	Jul	Aug	Sep	Oct	Nov	Dec
Over the Counter Dog License Revenue	\$ 503.00	\$ 581.00				



	Jul	Aug	Sep	Oct	Nov	Dec
Online Dog License Revenue	\$ 253.00	\$ 223.00		\$ -	\$ -	\$ -



	Jul	Aug	Sep	Oct	Nov	Dec
Combined Dog License Revenue	\$ 756.00	\$ 804.00		\$ -	\$ -	\$ -



PUBLIC WORKS DIVISION

Work Release Hours

Maintenance was supplemented by 266 work releases hours during the month of August.



CITY OF GRAND TERRACE CIVIC LIVE MONTHLY STATS



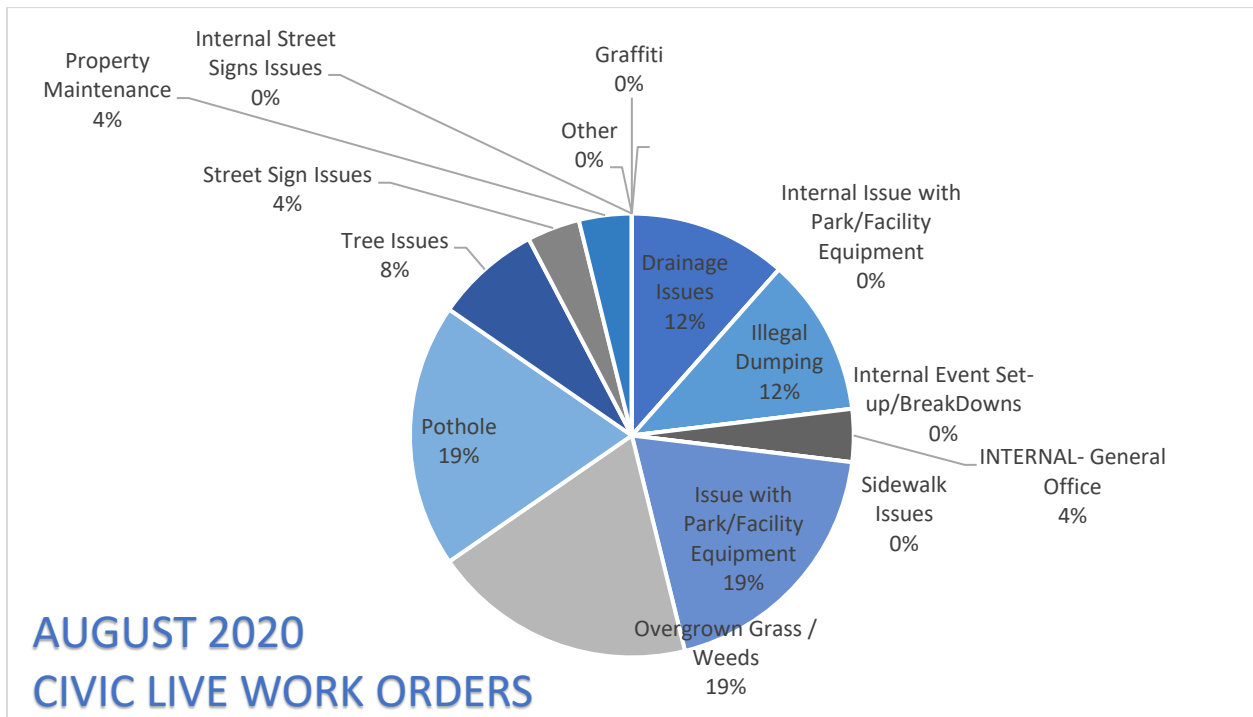
August 2020

	REQUEST RECEIVED THIS MONTH	REQUEST RESOLVED THIS MONTH	REQUEST IN PROCESS
CIVICLIVE WORK ORDERS ONLY	26	35	7
REQUEST ROLLOVER FROM PREVIOUS MONTHS			31
TOTAL WORK ORDERS TO BE COMPLETED			38

August 2020 (26 work orders)

#	Status	Open Date	Resolved Date	Type
357374	resolved	08/01/2020 16:05	08/10/2020	Pothole
359021	resolved	08/04/2020 11:14	08/21/2020	Overgrown Grass / Weeds
360557	resolved	08/06/2020 08:01	08/21/2020	Street Light Issue
363969	resolved	08/11/2020 12:19	08/11/2020	Drainage Issues
363976	received	08/11/2020 12:21	--	Pothole
363984	resolved	08/11/2020 12:26	08/13/2020	Drainage Issues
368225	resolved	08/18/2020 08:09	08/18/2020	Tree Issues
368296	resolved	08/18/2020 09:01	08/21/2020	Issue with Park/Facility Equipment
368298	resolved	08/18/2020 09:03	08/21/2020	Illegal Dumping
368575	received	08/18/2020 13:54	--	Pothole
368577	resolved	08/18/2020 14:03	08/25/2020	Tree Issues
370157	resolved	08/20/2020 12:16	09/03/2020	Overgrown Grass / Weeds
370168	resolved	08/20/2020 12:24	08/25/2020	Property Maintenance
370171	resolved	08/20/2020 12:26	09/03/2020	Overgrown Grass / Weeds
370736	resolved	08/21/2020 11:12	08/25/2020	INTERNAL- General Office
370738	resolved	08/21/2020 11:14	09/03/2020	Overgrown Grass / Weeds
371512	received	08/23/2020 16:48	--	Pothole
371859	resolved	08/24/2020 08:26	09/03/2020	Overgrown Grass / Weeds
372615	resolved	08/25/2020 06:35	09/03/2020	Issue with Park/Facility Equipment

373751	received	08/26/2020 09:58	--	Drainage Issues
373754	resolved	08/26/2020 10:00	09/01/2020	Illegal Dumping
373756	resolved	08/26/2020 10:02	08/31/2020	Issue with Park/Facility Equipment
373758	resolved	08/26/2020 10:04	09/02/2020	Issue with Park/Facility Equipment
375412	received	08/28/2020 16:59	--	Pothole
376099	resolved	08/30/2020 18:27	09/01/2020	Illegal Dumping
376683	resolved	08/31/2020 11:28	09/02/2020	Issue with Park/Facility Equipment



Potholes

The table below shows the potholes reported via Civic Live for the current calendar year. It takes on average 9.37 days to have a pothole repaired. Factors that contribute to delays are staffing issues, size of potholes, and readily available supplies dependent on the size of the pothole.

No.	Location	Date Reported	Date Repaired	# Days	Reported By
226532	Michigan St south of Deberry	1/2/2020	1/9/2020	7	Alan
226664	Pico between Michigan/Mt Vernon	1/3/2020	1/21/2020	18	Civic Live
229338	Michigan, De Berry, Mt Vernon	1/8/2020	1/9/2020	1	Civic Live
233311	12344 Whistler	1/16/2020	1/21/2020	5	Civic Live
233401	Barton Rd near dental clinic	1/16/2020	1/21/2020	5	Civic Live
236607	Barton Rd in front of Bank of America	1/16/2020	1/21/2020	5	Civic Live

239008	N Van Buren	1/28/2020	1/28/2020	0	Civic Live
239327	La Cadena/Litton #1land s/b	1/29/2020	1/30/2020	1	Civic Live
240840	Mt Vernon south of Van Buren	1/31/2020	2/3/2020	3	Civic Live
244003	21971 De Berry	2/6/2020	2/10/2020	4	Civic Live
248309	Rosedale from Saville to Palm s/b	2/13/2020	2/14/2020	1	Civic Live
256460	w/b Palm Ave	2/28/2020	3/3/2020	4	Alan
257513	s/b lane of Mt Vernon south of Barton Rd	3/2/2020	3/3/2020	1	Alan
257546	w/b Westwood Ave	3/2/2020	3/3/2020	1	Civic Live
272187	Garden/Pico St	3/27/2020	3/31/2020	4	Civic Live
274101	Warbler/Thrush near gutter	3/31/2020	4/1/2020	1	Civic Live
287828	22430 Pico	4/27/2020	5/15/2020	18	Civic Live
290576	Palm and Observation (cross gutter)	5/1/2020	5/20/2020	19	Ruben
290576	N Jensen and Palm	5/1/2020	5/20/2020	19	Ruben
290576	Barton westbound before Colton city limits	5/1/2020	5/20/2020	19	Ruben
290576	Mt Vernon north of Barton Rd	5/1/2020	5/20/2020	19	Ruben
297007	SW Corner of Van Buren and Michigan	5/12/2020	5/15/2020	3	Kristin
297248	22122 Deberry	5/12/2020	5/15/2020	3	Kristin
300994	12043 Mt Vernon	5/19/2020	5/19/2020	0	Alan
290576	Michigan/ Mt Vernon East	5/1/2020	5/20/2020	19	Ruben
290576	Michigan/ Mt Vernon West	5/1/2020	5/20/2020	19	Ruben
290576	La Cadena n/b Palm/Litton	5/1/2020	5/20/2020	19	Ruben
290576	La Cadena s/b Litton/Palm	5/1/2020	5/20/2020	19	Ruben
290576	Michigan/ Pico (cross gutter)	5/1/2020	5/20/2020	19	Ruben
290576	Barton (before Colton) Brudge (Tapout building)	5/1/2020	5/20/2020	19	Ruben
309257	22522 Van Buren St	6/1/2020	6/2/2020	1	Alan
314635	11881 Mt Vernon	6/9/2020	7/13/2020	34	Civic Live
316125	22475 Raven Way	6/10/2020	6/16/2020	6	Civic Live
317516	23064 Barton Rd	6/12/2020	6/22/2020	10	Civic Live
317952	22576 Pico	6/13/2020	6/22/2020	9	Civic Live
347210	22322 Van Buren	7/16/2020	7/28/2020	12	Civic Live
348456	22466 Van Buren	7/19/2020	7/28/2020	9	Civic Live
351402	Mt Vernon s/b #1 north of Van Buren	7/23/2020	7/29/2020	6	Civic Live
352187	Palm Ave past triangle	7/24/2020	7/28/2020	4	Civic Live
357374	12710 Garden	8/1/2020	8/10/2020	9	Civic Live
363976	Litton St	8/11/2020			Ruben
368575	Van Buren/ Mt Vernon	8/18/2020			Ruben
371512	Oriole/ De Berry	8/23/2020			Kristin

Park Shelter Reservations and Community Room Reservations

Park and Community Room reservations have been affected by COVID-19 and it is open for limited use.

The United States Bureau Census Training was held in the Community Room from 7:00am – 6:00pm July 30 - August 4, 2020.

Park Maintenance

Park	Grass mowed	Full-service planter maintenance	Gopher service	Restroom service (a.m.)	Trash receptacle service
Richard Rollins Park	Weekly	Once	Once	Daily	M-Fr, S*
Pico Park	Weekly	Once	Once	Daily	M-Fr, S*
TJ Austin Park	Weekly	Once	---	---	M-Fr, S*
Gwen Karger Park	Weekly	Once	---	---	M-Fr, S*
Fitness Park	---	Once (pull weeds)		Daily	M-Fr, S*
Griffin Park				---	

Location	Grass mowed	Full-service planter maintenance	Trash service receptacle
Greenbelt	Weekly	Once	
Canal Strip	Weekly	---	
Oriole slope	---	Once	
Orange Grove Parkway	---	Once (pull weeds)	
Civic Center	Weekly	Once	Daily
Bike Stations		Bi-monthly	M & Th



Public Works

- Engineering
- Waste Generation Report
 - Missed Pick-Up Report
- Public Works Administration
 - CIP Contracts

DATE: October 13, 2020

TO: G. Harold Duffey, City Manager
City Manager's Office

FROM: Public Works Department

SUBJECT: AUGUST 2020-MONTHLY REPORT –PUBLIC WORKS DEPARTMENT

This monthly report is presented to the City Manager to keep him informed of the activities within the Public Works Maintenance Department.

Engineering Division

The Engineering Division is responsible for managing the City's Capital Improvement Program (CIP). This includes for the administration, planning, programming, design, construction management, and construction of capital projects throughout the City. Grant funding (when available) are sought after to supplement project funding. The following table summarizes the current projects, status and associated funding source(s).

Project Name	Funds	Status	Fund Source(s)
Barton Bridge Replacement Project	\$ 3,500,000	Preliminary Design Started, technical studies started	Fed, State, City
Commerce Way Extension	\$ 5,500,000	Completed Final Design of City Section, coordinating with developer on southern portion and grant funding	State, City
CIP Year 3 Street Slurry/Resurfacing combined with Year 4	\$1,600,000	Assemble Bid Package, funding from LCC bond sale in July	State, City
HSIP Cycle 8, Mt. Vernon Safety Project	\$350,000	Solar lights on back order, requested remaining grant funds for add'l safety improvements	Federal Grant
HSIP Cycle 9 Guardrail Project	\$650,000	Prepared Preliminary Engineering Documents and requested proposals, no proposals submitted	Federal Grant
EV Charging Stations	\$180,000	Easement in process for SCE, equipment, submitted grant paperwork	MSRC, SCIP, AQMD Grants
Grand Terrace, north of Newport Ave. Rehabilitation and Resurfacing	\$60,000	Joint emergency project with SCE to rehabilitate and resurface street. Project started, expected completion Oct. 13, 2020	City
Preston Signal Modification	\$117,000	Project completed Final Payment and Notice of Completion	Spring Mountain Ranch Fund, DIF and Insurance Settlement
TOTALS:		\$11,957,000	

WORK RELEASE HOURS

Maintenance was supplemented by 147 work releases hours during the month of July.



CITY OF GRAND TERRACE CIVIC LIVE MONTHLY STATS



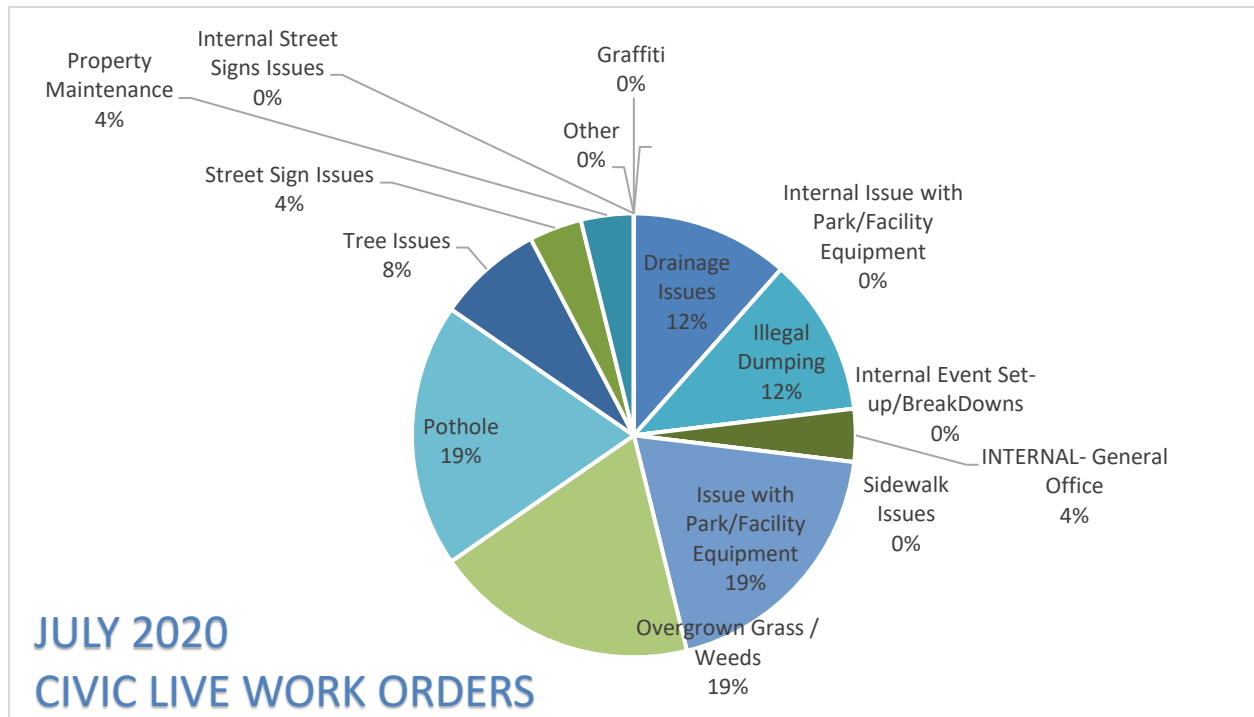
August 2020

	REQUEST RECEIVED THIS MONTH	REQUEST RESOLVED THIS MONTH	REQUEST IN PROCESS
CIVICLIVE WORK ORDERS ONLY	26	35	7
REQUEST ROLLOVER FROM PREVIOUS MONTHS			31
TOTAL WORK ORDERS TO BE COMPLETED			38

AUGUST 2020 (26 work orders)

#	Status	Open Date	Resolved Date	Type
357374	resolved	08/01/2020 16:05	08/10/2020	Pothole
359021	resolved	08/04/2020 11:14	08/21/2020	Overgrown Grass / Weeds
360557	resolved	08/06/2020 08:01	08/21/2020	Street Light Issue
363969	resolved	08/11/2020 12:19	08/11/2020	Drainage Issues
363976	received	08/11/2020 12:21	--	Pothole
363984	resolved	08/11/2020 12:26	08/13/2020	Drainage Issues
368225	resolved	08/18/2020 08:09	08/18/2020	Tree Issues
368296	resolved	08/18/2020 09:01	08/21/2020	Issue with Park/Facility Equipment
368298	resolved	08/18/2020 09:03	08/21/2020	Illegal Dumping
368575	received	08/18/2020 13:54	--	Pothole
368577	resolved	08/18/2020 14:03	08/25/2020	Tree Issues
370157	resolved	08/20/2020 12:16	09/03/2020	Overgrown Grass / Weeds
370168	resolved	08/20/2020 12:24	08/25/2020	Property Maintenance
370171	resolved	08/20/2020 12:26	09/03/2020	Overgrown Grass / Weeds
370736	resolved	08/21/2020 11:12	08/25/2020	INTERNAL- General Office
370738	resolved	08/21/2020 11:14	09/03/2020	Overgrown Grass / Weeds
371512	received	08/23/2020 16:48	--	Pothole
371859	resolved	08/24/2020 08:26	09/03/2020	Overgrown Grass / Weeds
372615	resolved	08/25/2020 06:35	09/03/2020	Issue with Park/Facility Equipment
373751	received	08/26/2020 09:58	--	Drainage Issues
373754	resolved	08/26/2020 10:00	09/01/2020	Illegal Dumping

373756	resolved	08/26/2020 10:02	08/31/2020	Issue with Park/Facility Equipment
373758	resolved	08/26/2020 10:04	09/02/2020	Issue with Park/Facility Equipment
375412	received	08/28/2020 16:59	--	Pothole
376099	resolved	08/30/2020 18:27	09/01/2020	Illegal Dumping
376683	resolved	08/31/2020 11:28	09/02/2020	Issue with Park/Facility Equipment



Potholes

The table below shows the potholes reported via Civic Live for the current calendar year. It takes on average 9.37 days to have a pothole repaired. Factors that contribute to delays are staffing issues, size of potholes, and readily available supplies dependent on the size of the pothole.

No.	Location	Date Reported	Date Repaired	# Days	Reported By
226532	Michigan St south of Deberry	1/2/2020	1/9/2020	7	Alan
226664	Pico between Michigan/Mt Vernon	1/3/2020	1/21/2020	18	Civic Live
229338	Michigan, De Berry, Mt Vernon	1/8/2020	1/9/2020	1	Civic Live
233311	12344 Whistler	1/16/2020	1/21/2020	5	Civic Live
233401	Barton Rd near dental clinic	1/16/2020	1/21/2020	5	Civic Live

236607	Barton Rd in front of Bank of America	1/16/2020	1/21/2020	5	Civic Live
239008	N Van Buren	1/28/2020	1/28/2020	0	Civic Live
239327	La Cadena/Litton #1land s/b	1/29/2020	1/30/2020	1	Civic Live
240840	Mt Vernon south of Van Buren	1/31/2020	2/3/2020	3	Civic Live
244003	21971 De Berry	2/6/2020	2/10/2020	4	Civic Live
248309	Rosedale from Saville to Palm s/b	2/13/2020	2/14/2020	1	Civic Live
256460	w/b Palm Ave	2/28/2020	3/3/2020	4	Alan
257513	s/b lane of Mt Vernon south of Barton Rd	3/2/2020	3/3/2020	1	Alan
257546	w/b Westwood Ave	3/2/2020	3/3/2020	1	Civic Live
272187	Garden/Pico St	3/27/2020	3/31/2020	4	Civic Live
274101	Warbler/Thrush near gutter	3/31/2020	4/1/2020	1	Civic Live
287828	22430 Pico	4/27/2020	5/15/2020	18	Civic Live
290576	Palm and Observation (cross gutter)	5/1/2020	5/20/2020	19	Ruben
290576	N Jensen and Palm	5/1/2020	5/20/2020	19	Ruben
290576	Barton westbound before Colton city limits	5/1/2020	5/20/2020	19	Ruben
290576	Mt Vernon north of Barton Rd	5/1/2020	5/20/2020	19	Ruben
297007	SW Corner of Van Buren and Michigan	5/12/2020	5/15/2020	3	Kristin
297248	22122 Deberry	5/12/2020	5/15/2020	3	Kristin
300994	12043 Mt Vernon	5/19/2020	5/19/2020	0	Alan
290576	Michigan/ Mt Vernon East	5/1/2020	5/20/2020	19	Ruben
290576	Michigan/ Mt Vernon West	5/1/2020	5/20/2020	19	Ruben
290576	La Cadena n/b Palm/Litton	5/1/2020	5/20/2020	19	Ruben
290576	La Cadena s/b Litton/Palm	5/1/2020	5/20/2020	19	Ruben
290576	Michigan/ Pico (cross gutter)	5/1/2020	5/20/2020	19	Ruben
290576	Barton (before Colton) Brudge (Tapout building)	5/1/2020	5/20/2020	19	Ruben
309257	22522 Van Buren St	6/1/2020	6/2/2020	1	Alan
314635	11881 Mt Vernon	6/9/2020	7/13/2020	34	Civic Live
316125	22475 Raven Way	6/10/2020	6/16/2020	6	Civic Live
317516	23064 Barton Rd	6/12/2020	6/22/2020	10	Civic Live
317952	22576 Pico	6/13/2020	6/22/2020	9	Civic Live
347210	22322 Van Buren	7/16/2020	7/28/2020	12	Civic Live
348456	22466 Van Buren	7/19/2020	7/28/2020	9	Civic Live

351402	Mt Vernon s/b #1 north of Van Buren	7/23/2020	7/29/2020	6	Civic Live
352187	Palm Ave past triangle	7/24/2020	7/28/2020	4	Civic Live
357374	12710 Garden	8/1/2020	8/10/2020	9	Civic Live
363976	Litton St	8/11/2020			Ruben
368575	Van Buren/ Mt Vernon	8/18/2020			Ruben
371512	Oriole/ De Berry	8/23/2020			Kristin
375412	22735 Raven Way	8/28/2020			Civic Live

Park Shelter Reservations and Community Room Reservations

Park and Community Room reservations have been affected by COVID-19 and it is open for limited use.

The United States Bureau Census Training was held in the Community Room from 7:00am – 6:00pm July 30 - August 4, 2020.

Park Maintenance

Park	Grass mowed	Full-service planter maintenance	Gopher service	Restroom service (a.m.)	Trash receptacle service
Richard Rollins Park	Weekly	Once	Once	Daily	M-Fr, S*
Pico Park	Weekly	Once	Once	Daily	M-Fr, S*
TJ Austin Park	Weekly	Once	---	---	M-Fr, S*
Gwen Karger Park	Weekly	Once	---	---	M-Fr, S*
Fitness Park	---	Once (pull weeds)		Daily	M-Fr, S*
Griffin Park				---	

Location	Grass mowed	Full-service planter maintenance	Trash service receptacle
Greenbelt	Weekly	Once	
Canal Strip	Weekly	---	
Oriole slope	---	Once	
Orange Grove Parkway	---	Once (pull weeds)	
Civic Center	Weekly	Once	Daily

Waste Management Services

Burrtec Waste Industries

Waste Generation Report:

- *Burrtec releases Waste Generation Reports two months following month of service. Data from June was reported in the July Monthly Report.*
- *Year-to-Date (YTD) Summaries are also available*

July 2020: Concise Waste Generation Report (Unit of Measure: Tons)

Data from July Waste Generation Report not yet available from Burrtec. Data from July Waste Generation Report will be provided at the end of September and will be included in the next monthly report.

Public Works Administration

Contracts, Bids, Reports, Grants, Project Management & Events

Contracts:**Public Works Services for FY 2020-21:**

Contractor Name	Service	Contract Amount	Remaining Balance as of AUG. 31, 2020
ACCO Engineered Systems	HVAC Maintenance	\$22,850	\$22,850
Albert A Webb Associates	Commerce Way Final Design Southern Portion	\$170,880	\$4,119
Clean Street	Street Sweeping Services	\$54,508	\$49,407
City of Colton Cooperative Agreement with Grand Terrace	Traffic Signal Maintenance for signal on Litton Avenue	N/A	N/A
EZ Sunnyday Landscape	Landscape Maintenance	\$47,830	\$39,940
Gopher Patrol	Gopher Abatement Services	\$7,227	\$7,227
Interwest Consulting Group TKE Engineering, HR Green	On-Call Public Works Inspection Services	\$40,000	\$40,000
Interwest Consulting Group, TKE Engineering, Willdan Group	On-Call Engineering Services	\$50,000	\$50,000
Interwest Consulting Group	Interim Public Works Services	\$150,000	\$150,000
Lynn Merrill	NPDES Services	\$10,000	\$10,000
Moran Janitorial Services	Janitorial Services for City Hall and City Parks	\$19,980	\$19,980
Otis Elevator	Elevator Maintenance	\$5,291	\$5,291
San Bernardino County Dept of Public Works – Flood Control	Flood Control Facilities	\$22,770	\$22,770
San Bernardino County Fire Dept – Hazardous Material	Household Hazardous Waste (HHW) Services	\$18,065	\$13,955
San Bernardino County Land Use Services	Fire and Weed Hazard Abatement Services	\$13,526	\$13,526
St. Francis Electric, LLC.	Traffic Signal Maintenance Services	\$20,000	\$20,000
County of Riverside TLMA Administration	Main Street Traffic Signal Maintenance Services	\$6,000	\$6,000
West Coast Arborist	5 Year Tree Maintenance Program	\$38,560 (\$192,802: 5-yr term)	\$38,560 (\$192,802: 5-yr term)
Western Exterminator Co.	Pest Control Services	\$7,502	\$7,502
Willdan	Engineering Services (incl. Landscape and Lighting Assessment District)	\$7,000 (paid with Dev. fees)	N/A (Developer Fee and LLMD Assess.)
	TOTAL PUBLIC WORKS CONTRACT VALUE FOR FY 2020-21:	\$711,989	\$521,127 balance

FY 2020-21 Capital Improvement Project Contracts

Contractor Name	Service	Contract Amount	Contract Balance
TSR Construction and Inspection	Mt. Vernon Safety Improvement	\$268,350	\$268,350
Interwest Consulting Group	Commerce Way Extension Real Estate & Engineering Services	\$360,005	\$229,627
	TOTAL CIP PROJECT CONTRACT VALUE FOR FY 2020-21	\$628,355	\$497,977

Bids:

- N/A

Major Reports:

Update on Emergency Rehabilitation of Grand Terrace Road, North of Newport Avenue

Grants:

- MSRC Funding for Clean Transportation Projects EV Chargers
- HSIP – Highway Safety Improvement funding for Mt. Vernon Construction
- HSIP – Guardrail Safety Project

Project Management:

- Senior Center ADA Door Installation
- HSIP Cycle 9 Guardrail Project
- HSIP – Highway Safety Improvement funding for Mt. Vernon

Major Meetings / Events:

- N/A

Sheriff's Contract

- Law Enforcement Services





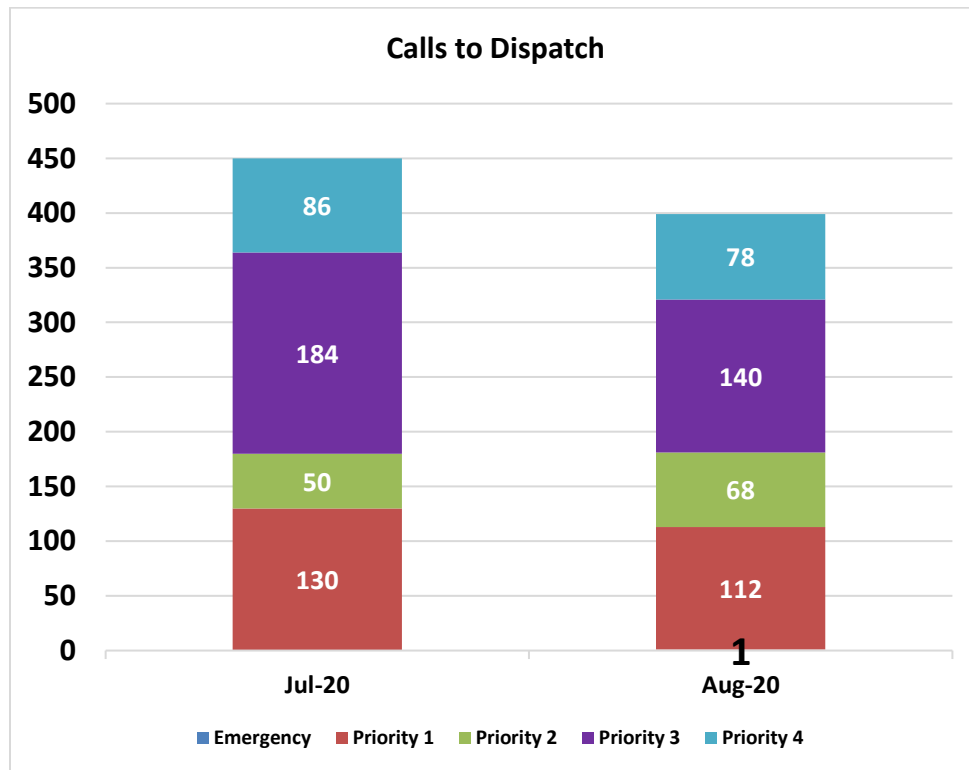
San Bernardino County Sheriff's Department



Services	July 2020	August 2020
Officer Contact and Calls	1,291	1,278

Traffic Stops	July 2020	August 2020
Citations Issued	38	75

Calls to Dispatch	July 2020	August
Emergency	0	1
Priority 1	130	112
Priority 2	50	68
Priority 3	184	140
Priority 4	86	78
Totals	450	399



Emergency – 911 calls (evaluated for substance).

Priority 1 – Currently active, 15 minutes or less.

Priority 2 – Just occurred, 15 minutes or more.

Priority 3 – Calls over 30 minutes ago.

Priority 4 – Incident calls, counter calls.

Note: As dispatch receives more information during the call, the level of priority can change to a higher or lower level priority.

Citizens on Patrol (COP) - Weekly Hours for March 2020:

Mar. 9th	Mar. 16th	Total Hours
8	2	10

* - On March 17th all patrol activities for the Citizens on Patrol were suspended.

San Bernardino County Fire





City of Grand Terrace
Fire Department Incidents
08/01/20 – 08/31/20

Call Type	Number of Calls
Carbon Monoxide Alarm	1
Commercial Alarm	2
Fire – Improvement	1
Fire – Residential Structure	5
Fire – Residential Structure (Low Response)	4
Fire – Unknown Type	4
Medical Aid	108
Move Up (Cover Engine into FS#23)	4
Outside Electrical Incident	2
Outside Investigation	2
Public Service	1
Residential Alarm	1
Traffic Collision Unknown Injuries	2
Total Calls	137